

AGENDA

Regular Meeting of Council

Village of Ashcroft Council Chambers, 601 Bancroft Street
Monday, April 14, 2025, at 6:00 pm

Please be advised that the HUB Online Network will record and broadcast or live stream today's Council meeting.

CALL TO ORDER

"Mayor and Council wish to acknowledge that the meeting today is held within the traditional territory of the Nlaka'pamux people."

1. ADDITIONS TO OR DELETIONS FROM THE AGENDA

2. MINUTES

2.1	Minutes of the Regular Meeting of Council held Monday, March 24, 2025 M/S <i>THAT, the Minutes of the Regular Meeting of Council held Monday, March 24, 2025, be adopted as presented.</i>	P. 1-7
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3. DELEGATIONS

3.1	N/A	
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4. PUBLIC INPUT

All questions and comments will be addressed through the Chair and answered likewise. Please state your name and address prior to asking a question or commenting, no more than 2 minutes per question.

5. BYLAWS/POLICIES

5.1	Water Regulations Amendment Bylaw No. 874, 2025 – Adoption M/S <i>THAT, Water Regulations Amendment Bylaw No. 874, 2025 be adopted.</i>	P. 8-9
5.2	Sewer Regulations Amendment Bylaw No. 875, 2025 – Adoption M/S <i>THAT, Sewer Regulations Amendment Bylaw No. 875, 2025 be adopted.</i>	P. 10-11
5.3	Consolidated Fees and Charges Amendment bylaw No. 876, 2025 – Adoption M/S <i>THAT, Consolidated Fees and Charges Amendment Bylaw No. 876, 2025 be adopted.</i>	P. 12-14

AGENDA

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Monday, April 14, 2025, at 6:00 pm

6. STAFF REPORTS

REQUEST FOR DECISION		
6.1	CAO Report – TNRD Fire Services Agreement (Contract 2024-108) Purpose: To formalize a five-year agreement with the TNRD for the continued provision of structural fire protection services to the Electoral Area "I" (Rural Ashcroft Fire Protection Service Area), effective January 1, 2025 <i>THAT, Council approve and authorize the Mayor and Corporate Officer to sign the Structural Fire Protection Services Agreement between the Village of Ashcroft and the Thompson-Nicola Regional District (TNRD), as presented.</i>	P. 15-35
FOR INFORMATION		
6.2	CFO Report – Verbal Report – 2025 Budget Review Presentation Purpose: The purpose of this report and future reports is to provide information to the Council that may not come up during Regular meetings or Committee of the Whole. Topics will include operational updates, or other areas of interest to the village.	P. 36-57

7. CORRESPONDENCE

FOR ACTION		
7.1	N/A	
FOR INFORMATION		
7.2	TOPS BC #0764 – Thank you for the 2025 Grant In Aid	P. 58
7.3	Twisted Desert Music – Thank for the 2025 Grain In Aid	P. 59
7.4	TNRD Film Commission – April 2025 Update	P. 60-61
7.5	Community Futures BC (CFBC) Media Release – CFBC Updates <i>myCommunityFutures</i> after Successful Conclusion to the Disaster Recovery & Economic Adjustment Initiative	P. 62-63
7.6	Ministry of Jobs, Economic Development & Innovation – Application EER7C5F – The Heart of Ashcroft, Where Community Meets Commerce (REDIP Grant) – Regrets Letter	P. 64
7.7	Consulate General of Japan Culture & Public Relations – Complimentary Copies of Niponica (<i>at Council table</i>)	P. 65
7.8	Snow Survey and Water Supply Bulletin – April 1, 2025	P. 66
7.9	Desert Sands Community School – 2025 Bursaries Sponsorship – Completed online	P. 67-69

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7.10	School District No. 74 2025-2026 Budget – Video, Power-Point, and Feedback Survey	P. 70
7.11	Preparing for Potential Drought Conditions	P. 71-74
7.12	Philip Perras Letter – BC Municipalities Must Unify and Prepare for Potential Retaliation	P. 75-77
7.13	Yellowhead Community Services – BC Transit – Accepting Applications for Casual Transit Driver for Ashcroft Area	P. 78
7.14	Metro Vancouver – Ashcroft Ranch Returned to the Nlaka’pamux Following Purchase from Metro Vancouver	P. 79-80
7.15	Sabrina Ede, Ashcroft Cache Creek Journal – Donation for Best of Contest	P. 81

8. UNFINISHED BUSINESS

8.1	Task Manager	P. 82
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9. NEW BUSINESS

9.1	N/A	
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10. REPORTS/RECOMMENDATIONS FROM COMMITTEES, COTW, and COMMISSIONS

10.1	N/A	
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11. COUNCIL REPORTS

11.1	Mayor Roden	
11.2	Councillor Anstett	
11.3	Councillor Clement	
11.4	Councillor Davenport	
11.5	Councillor Lambert	

12. RESOLUTION TO ADJOURN TO CLOSED MEETING

Motion to move to a closed meeting to discuss an item under the Community Charter Section 90.1

12.1	N/A	
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13. RESOLUTIONS RELEASED FROM CLOSED MEETING

13.1	N/A	
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AGENDA

Regular Meeting of Council

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Monday, April 14, 2025, at 6:00 pm

14. ADJOURNMENT



MINUTES

Regular Meeting of Council

Village of Ashcroft Council Chambers, 601 Bancroft Street
Monday, March 24, 2025, at 6:00 pm

PRESENT: Mayor, Barbara Roden
Councillor, Jonah Anstett
Councillor, Jessica Clement
Councillor, Nadine Davenport

CAO, Daniela Dyck
CFO, Yogi Bhalla
DPW, Brian Bennewith

EXCUSED: Councillor, Doreen Lambert

Media – 1
Public – 1

CALL TO ORDER

Mayor Roden called the Regular Meeting of Council for Monday, March 24, 2025, to order at 6:00 pm
"Mayor and Council wish to acknowledge that the meeting today is held within the traditional territory of the Nlaka'pamux people."

1. ADDITIONS TO OR DELETIONS FROM THE AGENDA

N/A

2. MINUTES

2.1	Minutes of the Committee of the Whole Meeting of Council held Monday, March 10, 2025 M/S Clement / Anstett <i>THAT, the Minutes of the Committee of the Whole Meeting of Council held Monday, March 10, 2025, be adopted as presented.</i>	CARRIED Unanimous R-2025-60
2.2	Minutes of the Regular Meeting of Council held Monday, March 10, 2025 M/S Clement / Davenport <i>THAT, the Minutes of the Regular Meeting of Council held Monday, March 10, 2025, be adopted as presented.</i>	CARRIED Unanimous R-2025-61

3. DELEGATIONS

3.1	N/A	
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MINUTES

Regular Meeting of Council

Village of Ashcroft Council Chambers, 601 Bancroft Street
Monday, March 24, 2025, at 6:00 pm

4. PUBLIC INPUT

All questions and comments will be addressed through the Chair and answered likewise. Please state your name and address prior to asking a question or commenting, no more than 2 minutes per question. No Comments or questions were received from the public.

5. BYLAWS/POLICIES

5.1	<p>CAO Report – Establishing New Site-Specific Water and Sewer Billing Category & Fees</p> <p>Councillor Clement recused herself for items 5.1-5.1 citing a conflict of interest as the HUB Society is her employer at 6:02 pm returning at 6:07 pm</p> <p>Purpose:</p> <p>The purpose of this report is to introduce a new utility category, "Community Incubator," and present the subsequent sewer and water amendment bylaws that will establish this category and its associated fees. This change aims to align water and sewer billing with the current operational use of the Ashcroft HUB, ensuring a fair and sustainable fee structure.</p> <p>M/S Davenport / Anstett</p> <p><i>THAT, Council approves the establishment of the "Community Incubator" as a new utility category within the fee schedule of the Water Amendment, Sewer Amendment and Consolidated Fees and Charges Bylaws for the purpose of adjusting utility fees charged.</i></p> <p>Comments in favour of the name "community incubator"</p>	<p>CARRIED Unanimous R-2025-62</p>
5.2	<p>Water Regulations Amendment Bylaw No. 874, 2025</p> <p>M/S Anstett / Davenport</p> <p><i>THAT, Water Regulations Amendment Bylaw No. 874, 2025 be introduced and read a first and second time.</i></p> <p>M/S Anstett / Roden</p> <p><i>THAT, Water Regulations Amendment Bylaw No. 874, 2025 be read a third time.</i></p>	<p>CARRIED Unanimous R-2025-63</p> <p>CARRIED Unanimous R-2025-64</p>
5.3	<p>Sewer Regulations Amendment Bylaw No. 875, 2025</p> <p>M/S Roden / Anstett</p> <p><i>THAT, Sewer Regulations Amendment Bylaw No. 875, 2025 be introduced and read a first and second time.</i></p> <p>M/S Davenport / Roden</p> <p><i>THAT, Sewer Regulations Amendment Bylaw No. 875, 2025 be read a third time.</i></p>	<p>CARRIED Unanimous R-2025-65</p> <p>CARRIED Unanimous R-2025-66</p>

MINUTES

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5.4	Consolidated Fees and Charges Amendment Bylaw No. 876, 2025 M/S Anstett / Davenport <i>THAT, Fees and Charges Amendment Bylaw No. 876, 2025 be introduced and read a first and second time.</i>	CARRIED Unanimous R-2025-67
	M/S Davenport / Anstett <i>THAT, Fees and Charges Amendment Bylaw No. 876, 2025 be read a third time.</i>	CARRIED Unanimous R-2025-68

6. STAFF REPORTS

REQUEST FOR DECISION		
6.1	<p>CAO Report – New Vista Comfort Letter Request in Support of Future Re-zoning</p> <p>Purpose: The purpose of this report is to seek Council’s support in providing a comfort letter indicating the potential for rezoning a 4-acre portion of 1479 Government Street to multi-family RM1 zone. This rezoning would facilitate the development of affordable rental housing by New Vista, aligning with community housing needs and strategic growth initiatives.</p> <p>M/S Clement / Anstett <i>THAT, Council provides a comfort letter to the New Vista Society indicating openness to rezoning the identified site to multi-family, subject to the formal rezoning application process.</i></p> <p>Discussion: New Vista Heights appears to be successfully operating a variety of housing units in the lower mainland and a 2 or 3 storey unit would be well suited for Ashcroft. New Vista Heights was established in the 1940’s and appears to be well positioned.</p>	CARRIED Unanimous R-2025-69
6.2	<p>CFO Report – S.168 Report on Council Remuneration & Expenses</p> <p>Purpose: The purpose of this report is to provide Council and the public with the legislated Council remuneration and expenses report as per Community Charter S.168.</p> <p>M/S Clement / Anstett <i>THAT, Council approves the Council Remuneration and Expenses Report as presented.</i></p>	CARRIED Unanimous R-2025-70
6.3	<p>CFO Report – Canada Housing Infrastructure Grant Application</p> <p>Purpose: The purpose of this report is to seek Council’s approval for staff to submit a grant application to the Canada Housing Infrastructure fund to secure funding for the design and engineering plans, which is a</p>	

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	<p>critical first step in the development of a second reservoir in north Ashcroft.</p> <p>M/S Davenport / Clement</p> <p><i>THAT, Council authorize staff to submit a grant application to the Canada Housing Infrastructure Fund for the purpose of developing engineered designs and plans for the construction of a second treated water reservoir in North Ashcroft.</i></p> <p>Discussion:</p> <p>CFO Bhalla advised that the Engineers have notified the Village that the cost has increased from \$120,000 to between \$200,000 – \$220,000 thousand dollars. Grant funding is 50% leveraged and staff continue to seek additional grant funding. CFO Bhalla confirmed that the Village portion of the cost is included in the 2025 budget if other funding can't be sourced..</p> <p>Q – Have we applied for this funding before – No</p>	<p>CARRIED Unanimous R-2025-71</p>
6.4	<p>EDTC Report – 2025 BC Economic Development Awards Nomination</p> <p>Purpose:</p> <p>The purpose of this report is to seek Council's approval to submit the Village of Ashcroft's Visual Identity Project for the 2025 BC Economic Development Awards, hosted by the British Columbia Economic Development Association (BCEDA).</p> <p>M/S Clement / Anstett</p> <p><i>THAT, Council supports the submission of the Village of Ashcroft nomination to the 2025 BC Economic Development Awards.</i></p>	<p>CARRIED Unanimous R-2025-72</p>
6.5	<p>EDTC Report – NDIT – Economic Development Capacity Building Grant Application</p> <p>Purpose: The purpose of this report is to seek approval for the application to Northern Development Initiative Trust Economic Development Capacity Building stream.</p> <p>M/S Anstett / Clement</p> <p><i>THAT, Council supports the submission of a grant application to Northern Development Initiative Trust for a \$50,000 grant under the Economic Development Capacity Building stream to support ongoing position of the Economic Development and Tourism Coordinator in the Village of Ashcroft.</i></p> <p>Discussion:</p> <p>It was noted that the EDTC Margaret Moreira has done an excellent job laying the groundwork for growth and development.</p> <p>Appreciation to NDIT for the ongoing funding opportunity</p>	<p>CARRIED Unanimous R-2025-73</p>
FOR INFORMATION		
6.6	N/A	

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7. CORRESPONDENCE

FOR ACTION		
7.1	<p>Ashcroft Journal – Ashcroft Cache Creek Best Of Contest – Request for Donation of Prizes to be awarded through a random draw to participants who nominate or vote.</p> <p>Mayor Roden recused herself at 6:16 citing a conflict of interest as an employee of the Ashcroft Journal</p> <p>M/S Clement / Anstett</p> <p><i>THAT, Council provide new swag items, specifically mugs and smaller items not to exceed \$50.00 as a donation for prizes.</i></p>	CARRIED Unanimous R-2025-74
FOR INFORMATION		
7.2	UBCM – 2024 CEPF Volunteer and Composite Fire Departments Equipment and Training Approval Agreement	
7.3	<p>TNRD – Municipal Yard Waste Clean-Up Event – 2025 Fee Waiver Offer</p> <p>DPW has emailed TNRD advising our spring clean up dates of April 9-10 to request fee waiver for free dump days from the TNRD (copy attached as well as our spring clean up poster)</p> <p>Discussion:</p> <ul style="list-style-type: none"> • Question whether Ashcroft is allowing a fall clean-up? • Clarification provided regarding last years fall clean up, and why PW cleaned the bank behind Ranch Rd. • Confirmed that Council moved to one (1) community clean-up per year due to total costs, and staff availability not just because of the tipping fee. • It was noted that a council member could bring a notice of motion to revisit this item in the fall. • Comment – Kudos to the PW crew for a great job on the road sweeping. 	
7.4	IH Health Communities Newsletter – March 2025	
7.5	Ministry of Water, Land and Resource Stewardship – Snow Survey and Water Supply Bulletin – March 1, 2025	
7.6	IH Vision Zero BC – British Columbia Vision Zero in Road Safety for Vulnerable Users Program Grant Approval for \$14,500 for Village Project “Traffic Calming for Pedestrian and Bicycle Safety”	
7.7	TNRD News Release: Public Feedback Period Now Open for Draft Parks and Trails Strategic Plan	
7.8	Ministry of Housing and Municipal Affairs – Spring Message from Assistant Deputy Minister Tara Faganello	

8. UNFINISHED BUSINESS

MINUTES

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Monday, March 24, 2025, at 6:00 pm

8.1	Task Manager	
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9. NEW BUSINESS

9.1	N/A	
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10. REPORTS/RECOMMENDATIONS FROM COMMITTEES, COTW, and COMMISSIONS

10.	Enhancing Parks, Recreation, and Culture WG Notes – March 10, 2025	
10.	Street Safety WG Notes – March 11, 2025 Discussion: <ul style="list-style-type: none"> • Question regarding placement of the proposed speed bumps – Government Street and Ranch Road near crosswalk • Question regarding grant funding and if there is flexibility on how we use the funds – Waiting to hear back from funding agency currently approved for one (1) sign and one (1) speed bump. 	

11. COUNCIL REPORTS

11.1	Mayor Roden <ul style="list-style-type: none"> • RDOS Director for Keremeos would like to come to Ashcroft to visit our UPCC and talk about our experience 	
11.2	Councillor Anstett	
11.3	Councillor Clement <ul style="list-style-type: none"> • Attended HAWC meeting last week not much new going on working on finalizing the survey they are working on. 	
11.4	Councillor Davenport	
11.5	Councillor Lambert	

12. RESOLUTION TO ADJOURN TO CLOSED MEETING

Motion to move to a closed meeting to discuss an item under the Community Charter Section 90.1

12.1	M/S Roden / Clement <i>THAT, Council moves to a Closed Meeting to discuss an item under the Community Charter Section 90.1 (g) litigation or potential litigation affecting the municipality.</i>	CARRIED Unanimous R-2025-75
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MINUTES
Regular Meeting of Council
Village of Ashcroft Council Chambers, 601 Bancroft Street
Monday, March 24, 2025, at 6:00 pm

13. RESOLUTIONS RELEASED FROM CLOSED MEETING

13.1	N/A	
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14. ADJOURNMENT

Mayor Roden adjourned the Regular Meeting of Council for Monday March 24, 2025, at 6:45 pm

Certified to be a true and correct copy of
the Minutes of the Regular Meeting of
Council held Monday, March 24, 2025.

Daniela Dyck,
Chief Administrative Officer

Barbara Roden,
Mayor

THE CORPORATION OF THE VILLAGE OF ASHCROFT

BYLAW NO. 874, 2025

A bylaw for the Village of Ashcroft to amend the Corporation of the Village of Ashcroft Water Regulations Bylaw No. 797, 2015.

The Council of the Corporation of the Village of Ashcroft, in open meeting assembled, enacts as follows:

1. This bylaw may be cited for all purposes as “The Corporation of the Village of Ashcroft Water Regulations Amendment Bylaw No.874, 2025”.
2. Bylaw No. 797, 2015 is amended as follows: by replacing Schedule A (2015 – 2022 & subsequent) with Schedule A (2025 & Subsequent).

READ A FIRST TIME THIS 24th DAY OF March , 2025

READ A SECOND TIME THIS 24th DAY OF March , 2025

READ A THIRD TIME THIS 24th DAY OF March , 2025

ADOPTED THIS DAY OF , 2025

Barbara Roden,
Mayor

Daniela Dyck,
Chief Administrative Officer

Certified to be a true and correct copy
of Bylaw No. 874, 2025, as adopted by
Council.

Daniela Dyck,
Chief Administrative Officer

BYLAW NO. 874, 2025 – WATER REGULATIONS AMENDMENT**SCHEDULE “A” 2025 & SUBSEQUENT**

CATEGORY	2025
Single Family Dwelling (SFD)	550.00
Multi-Family Dwelling – per SFD	550.00
Mobile Home	550.00
Hotel (including restaurant, beer parlour, rooms, lounge)	6613.00
Restaurant 1 – 20 Seats	700.00
Restaurant 21 – 50 Seats	1500.00
Restaurant 51+ Seats	3000.00
Licensed Lounge	1773.00
Laundromat, Per Washer	236.00
Service Station	591.00
Clinic/Train Station	1379.00
Commercial 1-2 Washrooms	550.00
Post Office	1064.00
Supermarket	1773.00
Church/Community Hall	550.00
School, Per Classroom	550.00
Community Incubator (8 x SFD)	4400.00
Hospital, Per Bed	550.00
Industrial Plant, 1-2 Washrooms	3471.00
RCMP Station	3548.00
Curling Rink	550.00
Racquet & Leisure Centre	4135.00
Courthouse	3570.00
Unspecified, 1-2 Washrooms	550.00
Irrigation	5001.00
Drip Irrigation	2450.00
Car Wash - Per Bay	700.00
NO Third-Party Purchase of Bulk Water	N/A

THE CORPORATION OF THE VILLAGE OF ASHCROFT

BYLAW NO. 875, 2025

A bylaw for the Village of Ashcroft to amend the Corporation of the Village of Ashcroft Sewer Regulations Bylaw No. 796, 2015.

The Council of the Corporation of the Village of Ashcroft, in open meeting assembled, enacts as follows:

1. This bylaw may be cited for all purposes as “The Corporation of the Village of Ashcroft Sewer Regulations Amendment Bylaw No.875, 2025”.
2. Bylaw No. 796, 2015 is amended as follows: by replacing Schedule A (2015 – 2022 & subsequent) with Schedule A (2025 & Subsequent).

READ A FIRST TIME THIS 24th DAY OF March , 2025

READ A SECOND TIME THIS 24th DAY OF March , 2025

READ A THIRD TIME THIS 24th DAY OF March , 2025

ADOPTED THIS DAY OF , 2025

Barbara Roden,
Mayor

Daniela Dyck,
Chief Administrative Officer

Certified to be a true and correct copy
of Bylaw No. 875, 2025 as adopted by
Council.

Daniela Dyck,
Chief Administrative Officer

BYLAW NO. 875, 2025 – SEWER REGULATIONS AMENDMENT**SCHEDULE “A” 2025 & SUBSEQUENT**

CATEGORY	2025
Single Family Dwelling (SFD)	504.00
Multi-Family Dwelling – per single family unit	504.00
Mobile Home	504.00
Hotel (including restaurant, beer parlour, rooms, lounge)	2312.00
Restaurant 1 – 20 Seats	700.00
Restaurant 21 - 50 Seats	1500.00
Restaurant 51+ Seats	3000.00
Licensed Lounge	1825.00
Laundromat, Per Washer	221.00
Service Station	504.00
Clinic/Train Station	504.00
Commercial 1-2 Washrooms	504.00
Post Office	504.00
Supermarket	1258.00
Church/Community Hall	271.00
School, Per Classroom	504.00
Community Incubator (8 rooms x SFD)	4032.00
Hospital, Per Bed	504.00
Industrial Plant, 1-2 Washrooms	1008.00
RCMP Station	1008.00
Curling Rink	504.00
Racquet & Leisure Centre	3145.00
Courthouse	3270.00
Unspecified, 1-2 Washrooms	504.00
Car Wash- 2 bays (2022 onward charged per bay)	600.00/bay

THE CORPORATION OF THE VILLAGE OF ASHCROFT

BYLAW NO. 876, 2025

A bylaw for the Village of Ashcroft to amend the Corporation of the Village of Ashcroft Fees and Charges Bylaw No. 869, 2024.

The Council of the Corporation of the Village of Ashcroft, in open meeting assembled, enacts as follows:

1. This bylaw may be cited for all purposes as "The Corporation of the Village of Ashcroft Consolidated Fees and Charges Amendment Bylaw No.876, 2025".
2. Bylaw No. 869 is amended as follows: by replacing Schedule "I" Water Fees and Schedule "J" Sewer Fees.

READ A FIRST TIME THIS 24th DAY OF March , 2025

READ A SECOND TIME THIS 24th DAY OF March , 2025

READ A THIRD TIME THIS 24th DAY OF March , 2025

ADOPTED THIS DAY OF , 2025

Barbara Roden,
Mayor

Daniela Dyck,
Chief Administrative Officer

Certified to be a true and correct copy
of Bylaw No. 876, 2025 as adopted by
Council.

Daniela Dyck,
Chief Administrative Officer

Schedule "I"
Water Fees
Rates include GST

CATEGORY	2025
Single Family Dwelling (SFD)	550.00
Multi-Family Dwelling – per SFD	550.00
Mobile Home	550.00
Hotel (including restaurant, beer parlour, rooms, lounge)	6613.00
Restaurant 1 – 20 Seats	700.00
Restaurant 21 – 50 Seats	1500.00
Restaurant 51+ Seats	3000.00
Licensed Lounge	1773.00
Laundromat, Per Washer	236.00
Service Station	591.00
Clinic/Train Station	1379.00
Commercial 1-2 Washrooms	550.00
Post Office	1064.00
Supermarket	1773.00
Church/Community Hall	550.00
School, Per Classroom	550.00
Community Incubator (8 x SFD)	4400.00
Hospital, Per Bed	550.00
Industrial Plant, 1-2 Washrooms	3471.00
RCMP Station	3548.00
Curling Rink	550.00
Racquet & Leisure Centre	4135.00
Courthouse	3570.00
Unspecified, 1-2 Washrooms	550.00
Irrigation	5001.00
Drip Irrigation	2450.00
Car Wash - Per Bay	700.00
NO Third-Party Purchase of Bulk Water	N/A

**Schedule “J”
Sewer Fees
Rates include GST**

CATEGORY	2025
Single Family Dwelling (SFD)	504.00
Multi-Family Dwelling – per single family unit	504.00
Mobile Home	504.00
Hotel (including restaurant, beer parlour, rooms, lounge)	2312.00
Restaurant 1 – 20 Seats	700.00
Restaurant 21 - 50 Seats	1500.00
Restaurant 51+ Seats	3000.00
Licensed Lounge	1825.00
Laundromat, Per Washer	221.00
Service Station	504.00
Clinic/Train Station	504.00
Commercial 1-2 Washrooms	504.00
Post Office	504.00
Supermarket	1258.00
Church/Community Hall	271.00
School, Per Classroom	504.00
Community Incubator (8 rooms x SFD)	4032.00
Hospital, Per Bed	504.00
Industrial Plant, 1-2 Washrooms	1008.00
RCMP Station	1008.00
Curling Rink	504.00
Racquet & Leisure Centre	3145.00
Courthouse	3270.00
Unspecified, 1-2 Washrooms	504.00
Car Wash- 2 bays (2022 onward charged per bay)	600.00/bay

TO: Mayor and Council

MEETING DATE: April 14, 2025

FROM: Daniela Dyck, CAO

SUBJECT: TNRD Fire Services Agreement (Contract #2024-108)

RECOMMENDATION:

THAT, Council approve and authorize the Mayor and Corporate Officer to sign the Structural Fire Protection Services Agreement between the Village of Ashcroft and the Thompson-Nicola Regional District (TNRD), as presented.

PURPOSE:

To formalize a five-year agreement with the TNRD for the continued provision of structural fire protection services to the Electoral Area "I" (Rural Ashcroft Fire Protection Service Area), effective January 1, 2025.

Respectfully Submitted by:



Daniela Dyck,
Chief Administrative Officer

DISCUSSION:

The Village of Ashcroft previously provided structural fire protection to a portion of Electoral Area "I" under an agreement that has now expired. Over the past several months, Village Administration has worked with the TNRD to negotiate a new agreement. The proposed terms are considered fair and reflect current operational and legislative realities.

Key Updates:

- Annual Fee Structure:
The 2025 fee is \$91,000—comprised of \$33,000 for operations and capital, and \$58,000 from TNRD-held reserves earmarked for tanker replacement. These reserve funds will transfer to the Village to support the new tanker purchase.
- Capital Funding Shift:
The TNRD will no longer provide separate capital contributions. The Village is responsible for allocating part of the annual fee to build its own reserve for future equipment needs.

- **Fire Chief Responsibilities:**
The agreement outlines the Fire Chief’s operational authority and reporting duties. While post-incident reporting is required, no regular inspections are mandated.
 - **Flexible Termination Clause:**
Either party may terminate the agreement with 12 months’ notice, allowing for reassessment if needed. This clause provides flexibility should the Village face challenges related to affordability, equipment limitations, or volunteer capacity.
 - **Koppers Facility Integration:**
The TNRD has asked the Village to terminate its direct agreement with Koppers Inc. (effective December 31, 2025) to include the facility under the broader service area. The fee schedule will be adjusted to maintain the Village’s current revenue.
-

KEY DIFFERENCES FROM PREVIOUS AGREEMENT:

1. **Defined Service Level:**
Specifies “Exterior Operations” under Provincial Training Standards—aligning expectations with capabilities.
 2. **Fire Chief Authority:**
Clearly defines authority for resource deployment, building demolition, and service suspension during emergencies.
 3. **Water Supply Clarification:**
Confirms the Village has no responsibility for water systems or hydrant maintenance in the service area.
 4. **Reporting Requirements:**
Requires 24-hour notification of dispatched calls and annual map updates from the TNRD.
 5. **Dispute Resolution:**
Introduces a structured process: negotiation, mediation, then arbitration via Vancouver International Arbitration Centre (VIAC).
 6. **Compensation Structure:**
Includes the \$58,000 one-time reserve transfer and allows additional billing for extraordinary incidents.
 7. **Regulatory Alignment:**
Compliant with the Fire Services Act, Fire Safety Act, Community Charter, and Local Government Act. The Fire Chief may conduct inspections and investigations as needed.
 8. **Balanced Terms:**
Benefits for the Village include operational control and liability protection. The TNRD gains defined service levels and accountability. Legal terms such as indemnity and termination are reciprocal.
-

CONCLUSION:

This agreement modernizes fire service delivery, ensures consistent funding, and aligns with current standards and legal frameworks. Staff recommend Council approve and authorize execution of the agreement.

Strategic/Municipal Objectives

- Supports long-term service planning and asset management
- Ensures financial sustainability through predictable funding
- Enhances public safety in Electoral Area "I"

Legislative Authority

Financial Implications

The 2025 contribution of \$91,000 includes a one-time reserve transfer (\$58,000) and a \$33,000 operational base. From 2026 onward, annual fees will increase incrementally to support ongoing operations and reserve contributions. Future boundary expansions, including Koppers, will trigger a corresponding adjustment in the fee schedule.

Attachment Listing

- #2024-108-Village of Ashcroft Fire Service Agreement

**THOMPSON-NICOLA REGIONAL DISTRICT
VILLAGE OF ASHCROFT
STRUCTURE FIRE PROTECTION SERVICE AGREEMENT**

This AGREEMENT is dated for reference as of the day of _____, 20____,

BETWEEN: THOMPSON-NICOLA REGIONAL DISTRICT

300 – 465 Victoria Street
Kamloops, BC, V2C 2A9

(the “**TNRD**”)

AND: VILLAGE OF ASHCROFT

PO Box 129
601 Bancroft Street
Ashcroft, BC V0K 1A0

(the “**Service Provider**”)

WHEREAS:

- A. Pursuant to section 263(1) of the *Local Government Act* (RSBC 2015), the TNRD desires to enter into an agreement with the Service Provider for the purpose of providing fire protection and emergency response services, as herein specified, to the local service area established by the TNRD pursuant to Bylaw No. 2596, 2017; and
- B. The Service Provider is authorized to enter into an agreement with the TNRD to provide such services pursuant to section 13(1) of the Community Charter,

NOW THEREFORE THIS AGREEMENT WITNESSETH that, in consideration of the premises and the mutual covenants and agreements hereinafter set forth, the parties hereby as follows

1. INTERPRETATION

1.1 In this Agreement:

- (a) “**Annual Fee**” means the fee the TNRD must pay to the Service Provider under this Agreement, as set out in Schedule “C”;

Initials:_____

- (b) **Bylaw No. 2779** means the TNRD *Fire Protection Services Regulatory Bylaw No. 2779, 2022*;
- (c) **Bylaw No. 2596** means the TNRD *Electoral Area “I” (Blue Sky Country) Rural Ashcroft Fire Protection Service Area Conversion and Establishment Bylaw No. 2596, 2017*;
- (d) **“Fire Chief”** means the person appointed from time to time as the Fire Chief of the Service Provider or designate authorized by the Fire Chief to act on his or her behalf;
- (e) **“Fire Code”** means the British Columbia Fire Code, as amended or replaced from time to time;
- (f) **“Fire Department”** means the Village Fire Department, which is operated and controlled by the Service Provider, and in relation to which the Service Provider is, for all purposes, the Authority Having Jurisdiction as that phrase is defined in the Provincial Training Standards;
- (g) **“Fire Safety Legislation”** means any provincial fire safety legislation, as amended or replaced from time to time, that governs the Fire Department or its operations, or any aspect of the Services, and includes the *Fire Safety Act*, SBC 2016, c 19;
- (h) **“Force Majeure”** means an event beyond the reasonable control of a party that impairs the party’s ability to function in its ordinary course of business including, but not limited to:
 - (1) acts of nature, such as floods, droughts, and fire;
 - (2) explosions, wars, acts of terrorism, or insurrection;
 - (3) pandemic;
 - (4) riots, strikes, lockouts, or other labour disruptions; and
 - (5) laws, rules, regulations, or order of a duly constituted governmental authority,but excluding financial difficulties (such as lack of funds or funding);
- (i) **“Provincial Training Standards”** means the minimum training standards established from time to time by the Fire Commissioner under or pursuant to the Fire Safety Legislation;
- (j) **“Service Area”** means the local service area established under Bylaw No. 2596 to which the Services will be provided by the Fire Department, as shown in the Service Area map attached as Schedule B;
- (k) **“Services”** means those fire suppression, fire prevention and other emergency response services specified in Schedule A to be provided by the Fire Department in the Service Area; and
- (l) **“Start Date”** means **January 1, 2025**

Initials:_____

1.2 In this Agreement:

- (a) words importing the singular number include the plural and vice versa, and words importing the neuter gender include the masculine and the feminine genders;
- (b) the division of this Agreement into articles and sections, and the insertion of headings, are for convenience only and will not affect the construction or the interpretation of this Agreement;
- (c) references to any article, section, or schedule will, unless the context otherwise requires, mean that article, section, or schedule of this Agreement;
- (d) all payments to be made will be made in lawful currency of Canada;
- (e) a reference to a “business day” means all days other than Saturday, Sunday, and statutory holidays in the Province of British Columbia;
- (f) any reference to a “party” or the “parties” means the one or more parties to this Agreement, as the context demands, and includes the elected and appointed officials, officers, representatives, successors, servants, employees, agents, contractors, officers, licensees, and invitees of such party, wherever the context so requires or allows;
- (g) reference to a whole, for example, to a “building”, includes reference to any portion thereof; and
- (h) unless expressly stated otherwise, references to a statute includes every regulation made under the statute (including Service Provider or TNRD bylaws), as amended or replaced from time to time.

1.3 This Agreement is to be governed by and construed in accordance with the laws of the Province of British Columbia and federal laws of Canada applicable therein, and the parties hereby attorn to the courts of the Province of British Columbia.

1.4 The following schedules are incorporated into and form a part of this Agreement, except that if there is any inconsistency between a schedule and the body of this Agreement, the terms of the Agreement will prevail to the extent of such inconsistency:

- (a) Schedule A – Description of Services;
- (b) Schedule B – Service Area Map;
- (c) Schedule C – Annual Fee; and
- (d) Schedule D – Liability Insurance.

Initials:_____

2. PROVISION OF SERVICES

- 2.1 Commencing with effect as of the Start Date, the Service Provider will provide the Services in the Service Area in accordance with the terms and subject to the conditions of this Agreement.
- 2.2 The structure firefighting provided by the Service Provider as a component of the Services, will be provided at the “Exterior Operations” service level, as set out in the Provincial Training Standards. For greater certainty:
- (a) the Service Provider makes no representations or warranties that the level or degree of the Services will be maintained or continued to any particular standard, other than as stated expressly herein.
- 2.3 The Annual Fee to the Service Provider is inclusive of their operational costs as well as contributing to future capital costs. It is expected the Service Provider will utilize funds from the TNRD as well as their own funds to put towards its own reserve for replacement of fire department assets as/when needed. For clarity, the TNRD will not make any lump sums contributions toward the Service Provider’s Fire Department capital assets.
- 2.4 The TNRD acknowledges and agrees that the Services are primarily being provided by volunteer or paid-on-call members of the Fire Department, which may result in a slow or insufficient turn-out for any given incident or emergency event. Such a slow or insufficient turn-out shall not, of itself, be considered negligence on the part of the Service Provider in delivering the Services.
- 2.5 The TNRD acknowledges and agrees that the provision of the Services by the Fire Department, may be adversely impacted by inadequate or insufficient water supplies in any hydrant system, or, where there is no hydrant system, by the need to rely on water tenders. The Service Provider has no obligation to upgrade, install, maintain or repair any water system. It will use reasonable efforts to keep any fire suppression activities supplied through use of its water tenders. The TNRD acknowledges and agrees that there is a risk that such methods may prove insufficient at any given structure or other fire despite such reasonable efforts.
- 2.6 When responding to an incident within the Service Area or undertaking a non-emergency response in the Service Area, the Department may exercise within the Service Area the powers and authorities granted to fire departments by the TNRD in Bylaw No. 2779.
- 2.7 The Fire Chief may, in his or her sole discretion, request mutual aid from another fire service, to respond to an incident within the Service Area. Where such mutual aid is requested, the responding fire department shall be entitled to exercise the powers and authorities granted to fire departments by the TNRD in Bylaw No. 2779.
- 2.8 The Service Provider will report to the TNRD on every dispatched fire in this service area within 24 hours of the fire being actioned.

Initials:_____

- 2.9 The Fire Chief will have exclusive control of all Fire Department assets and personnel used in connection with the delivery of the Services. Without limiting the generality of the foregoing, the Fire Chief will have sole decision-making authority as to:
- (a) the demolition of a building or other structure when necessary to suppress a fire or mitigate an incident, as provided in Bylaw No 2779;
 - (b) the level and nature of the Fire Department's response during a fire or other incident;
 - (c) the management and disposition of Fire Department resources during concurrent events;
 - (d) accessing and entering private property for the purposes of delivering the Services; and
 - (e) the ability of the Fire Department to respond in circumstances where access routes are insufficient to support firefighting apparatus, including driveway width, grade, maintenance, lack of turn around facilities, private bridges, overgrowth, and environmental factors such as snow or ice build-up.
- 2.10 The Services provided by the Service Provider will be dependent on the water available at the site of the fire incident
- 2.11 In order to facilitate the effective delivery of the Services by the Service Provider, the TNRD will:
- (a) provide to the Service Provider current mapping that shows house points and roads within the Service Area. The TNRD will ensure the accuracy of such mapping and will provide updates in a timely way to reflect any changes in road access or development within the Service Area;
 - (b) provide to the Service Provider timely information related to development within the Service Area, including new construction and major renovations, of which the TNRD is aware; and
 - (c) immediately advise the Fire Chief upon the TNRD becoming aware of any obstruction, impediment or obstacle in the Service Area that is likely to affect the Service Provider's delivery of Services.

3. WATER SYSTEM

- 3.1 The Service Provider and the TNRD acknowledge that where applicable, neither party has jurisdiction with respect to the standard of construction or maintenance of the water supply system in the Service Area, or financial responsibility for the installation or maintenance of water supply systems or hydrants in the Service Area.

Initials:_____

4. PAYMENT FOR SERVICES

- 4.1 On or before August 31 of each calendar year during the Term, the TNRD will pay to the Service Provider the Annual Fee for such calendar year in the amount set out in Schedule “C”.
- 4.2 The amount set in Schedule “C” is intended to support general operating and capital costs of the Service Provider. No further payments will be contemplated other than Section 4.3 and/or additional properties that may be added to the service area over the term of this agreement.
- 4.3 Any additional costs associated with a water tender contractor or heavy machinery to make a site safe that is summoned to respond to an incident in the Service Area as contemplated by Section 2.5, may be billed by the Service Provider to the TNRD. The Service Provider will provide an itemized invoice in writing to the TNRD detailing the costs of such assistance. Any such charges shall be paid by the TNRD within 30 days of receipt of the invoice, unless the amount is disputed by the TNRD pursuant to the dispute resolution processes set out in this Agreement, in which case, the amounts will be paid as determined pursuant to those processes.
- 4.4 If during the term of this contract the fire service area is expanded to include more properties, Schedule “C” will be updated to reflect the added cost to service said properties.

5. REDUCTION OR INTERRUPTION OF SERVICE

- 5.1 Without prejudice to any other right or remedy, the Service Provider may, at its sole discretion, and without terminating this Agreement, reduce or interrupt the provision of the Services to the Service Area if:
- (a) TNRD fails to pay the Annual Fee or any other amounts payable under this Agreement;
 - (b) TNRD fails in any material way to comply with its obligations and the terms and conditions of this Agreement; or
 - (c) the Service Provider, acting reasonably, decides that a temporary reduction or interruption is necessary for reasons of public health or safety or in response to an emergency situation.
- 5.2 Before reducing or interrupting the Services under section 5.1, the Service Provider will specify the reason for the reduction or interruption and provide the following notice to the TNRD:
- (a) under subsections 5.1(a) or (b), 60 days’ written notice or, if the default cannot be remedied within 60 days, such period as may reasonably be required to remedy the default, subject to the TNRD providing the Service Provider with a plan of action and schedule (acceptable to the Service Provider, acting reasonably) to remedy the

Initials:_____

default, and the TNRD acts with reasonable dispatch to remedy the default within such timeframe;

- (b) under subsection 5.1(c), written notice detailing the nature of reduction or interruption in advance, if possible, or as soon as reasonably possible after such reduction or interruption occurs.

5.3 Without prejudice to any other right or remedy, the TNRD may, at its sole discretion, and without terminating this Agreement, reduce the Service Area by giving the Service Provider 6 months' notice of the change.

6. TERM AND TERMINATION

6.1 This Agreement will be valid for an initial term of five years, commencing on the Start Date and ending on the day before the fifth anniversary of the Start Date (the "**Term**").

6.2 The parties will commence negotiation of a renewal or replacement of this agreement commencing not less than six months prior to end of the Term.

6.3 Either party may terminate this Agreement for any reason by providing no less than twelve (12) months' written notice to the other party. During the notice period, the parties shall cooperate to ensure a smooth transition of service.

7. DISPUTE RESOLUTION

7.1 If the parties to this Agreement are unable to agree on the interpretation or application of any provision in the Agreement, or are unable to resolve any other issue relating to this Agreement, then the parties agree to the following process in the order it is set out:

- (a) the party initiating the process will send written notice to the other party (the "**Dispute Notice**"); and
- (b) the parties will promptly, diligently, and in good faith take all reasonable measures to negotiate an acceptable resolution to the disagreement or dispute.

7.2 If the parties are unable to negotiate a resolution within ninety days of the Dispute Notice, the parties may request the assistance of a mediator agreed to by the parties within thirty days' written notice of a request to appoint a mediator by any party, failing which the mediator will be appointed by the Vancouver International Arbitration Centre ("**VIAC**"), and, unless the parties agree otherwise, this mediation will follow VIAC rules and will be completed within sixty days following the appointment of the mediator.

7.3 If the parties are unable to resolve the dispute pursuant to section 7.1 and/or section 7.2, the matter will then be referred to arbitration by a single arbitrator pursuant to the *Arbitration Act* (British Columbia) or any successor legislation, on the understanding and agreement that the decision of the arbitrator will be final and binding on the parties. If the parties are unable to agree on a single arbitrator to hear the dispute within sixty days following

Initials:_____

termination of negotiations under section 7.1 or, if mediation is pursued, the mediation as set out in section 7.2, an arbitrator will be appointed by the BCICAC. Such arbitration will be conducted in accordance with the *Arbitration Act* (British Columbia), using the rules of the VIAC, unless otherwise mutually agreed by the parties.

- 7.4 Each party agrees to bear its own costs and expenses in respect of the dispute resolution processes set out in this Part 7, and to share equally the costs of the mediation and arbitral processes. The parties agree that neither will seek recovery against the other party for any costs or expenses incurred with respect to this dispute resolution process.
- 7.5 Any right of action either party may have against the other arising from any breach of this Agreement will survive the termination of this Agreement.

8. WORKSAFE BC COVERAGE

- 8.1 The Service Provider acknowledges and agrees that it has reviewed and understands the occupational health and safety obligations pursuant to the *Workers Compensation Act* and regulations.
- 8.2 The Service Provider is responsible for obtaining and maintaining Workers Compensation coverage and will abide by all provisions of the *Workers Compensation Act* and regulations.
- 8.3 Prior to undertaking the Services outlined in this Agreement, the Service Provider will provide the TNRD with its Workers' Compensation Board Number and a clearance letter from WorkSafeBC.

9. INSURANCE

- 9.1 The TNRD and the Service Provider, at all times during the Term of this Agreement, will carry commercial general liability insurance against any and all third party claims for bodily injury, death, or property damage whatsoever arising out of the Service Provider's use and/or occupation of the Premises or any portion thereof, and must cover for not less than Five Million (\$5,000,000) Dollars per occurrence.
- 9.2 Each Party shall procure and maintain at its own cost during the entire term of this Agreement Automobile Insurance for owned and/or leased vehicles as required by the laws of the Province of British Columbia and as required under any motor vehicle lease agreement. The minimum limit of third-party liability shall be \$10,000,000 inclusive per occurrence for bodily injury, or death of another, or loss of damage to property of another.
- 9.3 Prior to the commencement of the Term, the Service Provider will forward to the TNRD a certificate of insurance including insuring agreements acceptable to the TNRD acting reasonably. The required form of insurance certificate, specifying the minimum insurance coverage required by the TNRD, is attached hereto as Schedule "D" and is to be completed by the Service Provider's insurer. Should the insurance policies under which the insurance certificate is drawn expire during the Term of this Agreement or any extension or renewal

Initials:_____

thereof, the Service Provider will forward a renewal insurance certificate to the TNRD 30 days prior to the expiry of said insurance policies, in a form satisfactory to the TNRD, acting reasonably.

- 9.4 Should the Service Provider fail to supply the insurance certificate prescribed by this Agreement, then this Agreement may be immediately terminated by the TNRD, for cause.
- 9.5 All required policies of insurance must be issued by insurers duly authorized by law to do business in the Province of British Columbia and must include a provision that coverage may not be cancelled or amended in any way unless 30 days' written notice has been given to the TNRD.

10. INDEMNIFICATION

- 10.1 The TNRD hereby indemnifies and saves harmless the Service Provider and its elected officials, officers, employees and agents from and against all manner of actions, causes of action, suits, claims, demands, costs (including legal fees), expenses, or liabilities of any nature whatsoever and by whomsoever brought (collectively, a "Claim"), which the Service Provider may incur, suffer or be put to, arising out of or in connection with this Agreement or the provision of the Services, directly or indirectly, arising from any negligent act or omission of the TNRD or any breach by the TNRD of any of its obligations, representations, warranties, covenants or obligations under this Agreement, except to the extent that any such Claim arises in whole or in part by any negligent act or omission of the Service Provider or any breach by the Service Provider of any of its obligations, representations, warranties, covenants or obligations under this Agreement.
- 10.2 The Service Provider hereby indemnifies and saves harmless the TNRD and its elected officials, officers, employees and agents from and against all Claims which the TNRD may incur, suffer or be put to arising out of or in connection with this Agreement or the provision of the Services, directly or indirectly, arising from any negligent act or omission of the Service Provider or any breach by the Service Provider of any of its obligations, representations, warranties, covenants or obligations under this Agreement, except to the extent that any such Claim arises in whole or in part by any negligent act or omission of the TNRD or any breach by the TNRD of any of its obligations, representations, warranties or covenants under this Agreement. .

11. REPRESENTATIONS AND WARRANTIES

- 11.1 Each party represents and warrants to the other party, and covenants with the other party that:
- (a) it has the legal capacity and power to enter into this Agreement and to comply with and perform every term and condition of this Agreement;
 - (b) all necessary proceedings have been taken to duly authorize it to enter into and to execute and deliver this Agreement; and

Initials:_____

- (c) this Agreement has been properly executed and delivered by it, and is binding on it in accordance with its terms.

12. FORCE MAJEURE

- 12.1 A party will not be liable for any loss or damage suffered or incurred by the other party arising from the first party's delay in performing or failure to perform any of its obligations under this Agreement to the extent that, and for so long as, such delay or failure results from an event of Force Majeure, provided that:
- (a) the same arises without the fault or negligence of the party claiming Force Majeure, and the affected party notifies the other party within three days of becoming aware of such event and the manner and extent to which its performance of its obligations are likely to be prevented or delayed; and
 - (b) the occurrence of a Force Majeure event will not have the effect of discharging or postponing the affected party's payment obligations hereunder.
- 12.2 Each party will use its reasonable efforts to minimize the effects of any event of Force Majeure.
- 12.3 If an event of Force Majeure lasts for twelve or more months, either party may terminate this Agreement effective immediately.

13. NOTICES

- 13.1 Where this Agreement requires or permits a notice, demand, or other communication to be given or served by either party to the other, such notice, demand or other communication must, unless otherwise specifically provided herein, be given or served in writing and forwarded to the respective party at the address given in this Agreement, provided that either party may change its address by giving the other prior notice of a change of address.
- 13.2 Any notice, report or other document that either party may be required or may wish to give to the other must be in writing, unless otherwise provided for, and will be deemed to be validly given to and received the addressee, if served personally, on the date of the such personal service or, if delivery by mail, fax or email, when received. The address for delivery will be as follows:

THOMPSON-NICOLA REGIONAL DISTRICT

Attn: Jason Tomlin, Manager of Fire Protection Services

300-465 Victoria Street

Kamloops, BC V2C 2A9

Phone: 250-377-2598 Fax 250-372-5048

Email: fireprotectionservices@tnrd.ca

VILLAGE OF ASHCROFT

Attn: Joshua White, Fire Chief

PO Box 281

Ashcroft, BC V0K 1A0

Ph: 250-453-2233 Fax: 250-453-2260

Email: firedept@ashcroftbc.ca

Initials: _____

CONFIDENTIALITY AND PROTECTION OF PRIVACY

- 13.3 The parties acknowledge and agree that, in the performance of this Agreement, each may be required to have access to information that is confidential or proprietary in nature to the other party (“**Confidential Information**”). Confidential Information will not include any information that:
- (a) was in the public domain or was created or disclosed for the purpose of being in the public domain;
 - (b) was disclosed to a party by a third party, without breach of any duty of confidentiality;
 - (c) was approved in writing for disclosure, without restriction, by the disclosing party;
 - (d) is required to be disclosed by operation of law or regulation to which either party is subject, notice of such requirement of disclosure to first be provided to the party which owns the Confidential Information, wherever possible; or
 - (e) was developed by either party independently, without a breach of any duty of confidence.
- 13.4 Neither party will disclose Confidential Information to anyone other than to a designated representative of the party who requires the Confidential Information in connection with the management or review of this Agreement or delivery of Services hereunder.
- 13.5 Upon termination of this Agreement or at the request of either party, all Confidential Information of the disclosing party shall be promptly returned, or if requested and not prohibited by a legal requirement, destroyed, including all copies, notes and summaries in the receiving party’s possession or in the possession of any of its designated persons.

14. GENERAL PROVISIONS

- 14.1 This Agreement will enure to the benefit of and be binding upon the parties and their respective successors, heirs, executors, administrators, representatives, and permitted assigns.
- 14.2 No amendment or variation of the terms, conditions, covenants, agreements or undertakings in this Agreement will be of any force or effect unless it is in writing and executed by the authorized signatories of each party.
- 14.3 The rights, powers, and remedies of the parties provided in this Agreement are cumulative and not exclusive of any right, power, or remedy that may be available to the parties at law or in equity.

Initials:_____

- 14.4 Each party agrees to execute such further and other documents and instruments and will do such further and other things as they are authorized to do and as may be necessary to implement and carry out the intent of this Agreement.
- 14.5 Nothing contained in this Agreement may be construed to create or constitute a partnership between the parties or authorize one party to act as an agent for the other party except as specifically expressed herein.
- 14.6 If any provision of this Agreement is judged invalid, illegal, or unenforceable by a court of competent jurisdiction, the remaining provisions will remain in full force and effect, provided that if the intent of the parties is not thereby preserved then the parties will negotiate in good faith a replacement for the invalid, illegal, or unenforceable provision that is consistent with the original intent of the parties.
- 14.7 Subject to a *Force Majeure* event, time will be of the essence in the performance of each obligation under this Agreement.
- 14.8 This Agreement may not be assigned by a party without the prior written consent of the other party.
- 14.9 No consent or waiver, express or implied, by a party relating to any breach or default by another under this Agreement:
- (a) will be valid unless it is in writing and stated to be a consent or waiver pursuant to this section;
 - (b) can be relied on as a consent to or waiver of any other breach or default of the same or any other nature;
 - (c) constitutes a general waiver under this Agreement; or
 - (d) eliminates or modifies the need for a specific consent or waiver under this section in any other or subsequent instance.
- 14.10 Notwithstanding the expiry or earlier termination of this agreement, section 10 (Indemnification) shall survive and remain binding on the Parties and their successors.

Initials:_____

14.11 This Agreement may be signed by the Parties in counterparts and by facsimile or pdf email transmission, each such counterpart, facsimile or pdf email transmission copy shall constitute an original document and such counterparts, taken together, shall constitute one and the same instrument.

IN WITNESS WHEREOF the parties hereto have executed this Agreement as of the day and year first above written.

THOMPSON-NICOLA REGIONAL DISTRICT,
by its authorized signatories:

VILLAGE OF ASHCROFT
by its authorized signatories:

ROBIN SMITH, BOARD VICE CHAIR

BARBARA RODEN, MAYOR

MARNIE JEREMIAH, CORPORATE OFFICER

DANIELA DYCK,
CHIEF ADMINISTRATIVE OFFICER

Initials:_____

SCHEDULE “A”

SERVICES AND SPECIAL PROVISIONS

The Services provided by the Service Provider under this Agreement comprise the following:

STRUCTURAL FIRE PROTECTION SERVICE

1. The fire protection service shall be provided within the local service area on a 24-hour basis from the Fire Hall, utilizing apparatus and equipment contained therein and provided by the Service Provider Fire Department.
2. The Service Provider Fire Department resources in the local service area under this agreement will be under the sole direction of the Fire Chief.
3. The Service Provider will be pursuant to the British Columbia Fire Service Minimum Training Standards and is deemed to be the “Authority Having Jurisdiction” as per the B.C. Structure Firefighter Minimum Training Standards.
4. The number of firefighters and the type of apparatus and equipment deemed necessary to provide adequate fire protection service is at the sole discretion of the Fire Chief or designate.
5. The Fire Chief will have control, direction and management of all firefighting personnel and apparatus and of all fire protection and safety measures at a fire in the Local Service Area. Without limiting the generality of the foregoing, the Fire Chief may order the evacuation of a building or area in the Local Service Area in an emergency arising from an imminent fire or explosion, where in the Fire Chief's sole discretion there is a danger to life or property, and may order the demolition of any building or part of a building in order to prevent the spread of a fire or damage to person or property.
6. The Fire Chief may order the suspension of the use of water in the Local Service Area for purposes other than firefighting during an emergency.
7. The Fire Chief will submit a Fire Investigation report as laid out in the *Fire Safety Act*.
8. In the event of simultaneous fire emergencies, the Fire Chief will have sole discretion as to the deployment of personnel and apparatus of the Fire Department.
9. The fire protection service provided by the Service Provider will be dependent on the water available at the site of the fire incident.
10. The TNRD may request the Fire Chief to inspect property as laid out in the *Fire Safety Act*:
 - (a) upon TNRD receiving a complaint;
 - (b) if believed advisable by the TNRD, without receiving a complaint; or
 - (c) on the receipt of request to the TNRD from an owner or occupier of premises.

Initials:_____

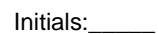
11. The TNRD will not be obliged to provide water, pipeline, hydrants and similar facilities to the Local Service Area.

CONDITIONS OF SERVICE

1. The Service Provider and the TNRD acknowledge that where applicable, neither party has jurisdiction with respect to the standard of construction or maintenance of the water supply system in the Local Service Area, or financial responsibility for the installation or maintenance of water supply systems or hydrants in the Local Service Area.
2. The TNRD will be responsible for providing current mapping that shows house points and roads within the Local Service Area receiving fire protection service and it shall be the TNRD's responsibility to ensure the accuracy of the mapping and to provide updates annually.
3. The Service Provider Fire Department may not respond to areas where access routes do not provide roads/culverts/bridges sufficient to support firefighting apparatus, where access routes are not clear of ice and snow, or where there is a lack of turn around facilities for any dead end portion of an access road more than ninety (90) metres in length.
4. The TNRD delegates authority to the Service Provider and members of the Service Provider fire department to enter private land for the purposes of firefighting and fire protection as set out in this Agreement, the *Fire Safety Act* and in the Service Provider's fire operation bylaws, policies, guidelines, etc.

Initials:_____

SERVICE AREA MAP



SCHEDULE “C”

ANNUAL FEES

Throughout the term of this agreement the TNRD shall pay to the Service Provider by August 31st of each year, the following operating contributions:

Year	Annual Fee
2025	\$ 91,000.00
2026	\$ 35,880.00
2027	\$ 37,315.00
2028	\$ 38,808.00
2029	\$ 40,360.00

Initials:_____

SCHEDULE "D"
LIABILITY INSURANCE
Agreements/Lease/Permit/Contractors/Engineers/Consultants

INSURED

NAME: _____

ADDRESS: _____

BROKER

NAME: _____ BROKER CONTACT: _____

ADDRESS: _____

EMAIL: _____ PHONE: () - FAX: () -

This document certifies that the policies of insurance described below have been issued to the insured(s) named above and are in full force and effect.

TYPE OF INSURANCE	COMPANY & POLICY #	POLICY DATES		LIMITS OF LIABILITY / AMOUNTS	
		EFFECTIVE YYYY/MM/DD	EXPIRY YYYY/MM/DD		
Commercial General Liability including: <ul style="list-style-type: none"> premises and operations liability products or completed operations liability blanket contractual liability cross liability occurrence property damage hoist liability contingent employers' liability personal injury liability with extension to non-owned licensed vehicles 				Bodily Injury & Property Damage \$ _____ Inclusive \$ _____ Aggregate \$ _____ Deductible	
				In addition to this certificate, you may be required to provide a copy of the declaration page and policy wordings.	
Tenants Legal Liability				\$ _____	Limit
Umbrella/Excess Liability				\$ _____	Limits excess of General Liability excess of Automobile
				\$ _____	
				\$ _____	
Professional Liability/ Errors and Omissions				\$ _____	Each Claim & Aggregate Each Deductible
				\$ _____	
				\$ _____	

These policies shall not be cancelled or amended in any way without thirty (30) days written notice by registered mail to:

Thompson-Nicola Regional District
Attention: Finance
300 - 465 Victoria Street, Kamloops, BC V2C 2A9

Authorized to Sign on Behalf of Insurers

Date

Print or Type Name

Initials: _____



TO: Mayor and Council
FROM: Yoginder (Yogi) Bhalla, CFO
SUBJECT: **Verbal Report**

MEETING DATE: April 14, 2025

PURPOSE:

The purpose of this report and future reports is to provide information to the Council that may not come up during regular meetings or Committee of the Whole. Topics will include operational updates, or other areas of interest to the village.

DISCUSSION:

In the interest of transparency and to allow Council the opportunity for questions and dialogue during meetings, topics for verbal reports will be included on the agenda using this report template.

Verbal Report Items:

2025 Budget Review Presentation

Village of Ashcroft
2025 Draft Budget

ACCOUNT CODE		ACCOUNT NAME	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	
GENERAL OPERATING FUND											
REVENUE											
TAXES											
Real Property											
1-1-111-10		PROPERTY-MUNICIPAL:GENERAL	-1,077,600	-1,104,540	-1,236,507	-1,267,419	-1,377,886	-1,426,112	-1,500,109	-1,552,612	3.5% Increase over 2023 Actual
1-1-111-11		PROPERTY-MUNICIPAL:GENERAL TCA	-190,188	-194,943	-218,238	-223,694	-243,207	-251,719	-264,768	-274,034	NMC will need to start going into increaseing reservers. Additional investment return will go to Road Reserves and lastly gas tax will again be put aside in reserves.
1-1-112-10		PROPERTY-UTILITIES:TELUS	-3,859	-3,859	-3,779	-3,859	-3,856	-3,859	-3,461	-3,859	1% Grant in lieu of taxes on revenue earned previous year.
1-1-112-20		PROPERTY-UTILITIES:FORTIS	-40,123	-40,000	-44,082	-45,000	-54,375	-55,000	-54,552	-55,000	Prop Tax : 1% grant in lieu + Franchise Fees 3% of Natural Gas revenues of prior year
1-1-112-30		PROPERTY-UTILITIES:YOURLINK INC	0	0	0	0	0	0	0	0	1% Grant in lieu of taxes on revenue earned previous year
Total Real Property			-1,311,770	-1,343,342	-1,502,606	-1,539,972	-1,679,324	-1,736,689	-1,822,890	-1,885,506	
Frontages											
1-1-129-10		FRONTAGE-SEWAGE SYSTEM	-82,157	-82,500	-82,157	-82,500	-82,157	-82,500	-82,079	-82,500	Sewer frontages
1-1-129-20		FRONTAGE-WATER WORKS	-83,459	-83,500	-83,459	-83,500	-83,459	-83,500	-83,381	-83,500	Water frontages
Total Frontages			-165,616	-166,000	-165,616	-166,000	-165,616	-166,000	-165,460	-166,000	
Total TAXES			-1,477,386	-1,509,342	-1,668,222	-1,705,972	-1,844,940	-1,902,689	-1,988,350	-2,051,506	
GRANT IN LIEU OF TAXES											
1-1-210-00		GRANT IN LIEU-FEDERAL GOVT	-19,311	-18,000	-15,746	-18,000	-20,373	-18,000	-21,512	-20,000	Grant in lieu Post Office and RCMP
1-1-230-00		GRANT IN LIEU-PROVINCIAL GOVT	0	0	0	0	0	0	0	0	1% Grant in Lieu based on rev's earned to Mar31 prior
1-1-241-00		GRANT IN LIEU-BC HYDRO	-25,233	-24,442	-24,970	-24,442	-24,064	-24,442	-22,957	-25,238	year
Total GRANT IN LIEU OF TAXES			-44,544	-42,442	-40,717	-42,442	-44,437	-42,442	-44,469	-45,238	
SERVICES PROVIDED TO OTHER GOVERNMENTS											
1-1-331-20		SVC TO TNRD-FIRE PROTECT-SPEC AREA	-28,000	-30,000	-33,493	-30,000	-30,000	-30,000	-40,520	-91,000	Budget increase pending resulting from Tender purchase negotiations, new contract.
Total SERVICES PROVIDED TO OTHER GOVERNMENTS			-28,000	-30,000	-33,493	-30,000	-30,000	-30,000	-40,520	-91,000	
SALE OF SERVICES											
General											
1-1-412-00		SVC-ADMINISTRATION	-21,810	-12,580	-12,166	-8,500	-33,005	-8,500	-17,832	-8,500	Service fees collected on invoicing, school tax admin etc. - variable
1-1-412-10		SVC- SWAG			-341	-5,000	-955	-5,000	-1,167	-5,000	
1-1-412-20		SVC- SCHOOL TAX							-3,771	-5,000	New Account for etax clearing
1-1-424-00		SVC-PROTECTION-FIRE DEPT	-113,199	-12,500	-1,159	-10,000	-11,380	-10,000	-15,446	-10,000	PEP call out - Jaws of life; AIB Fire Services- NB 25% goes to reserve;
1-1-431-00		SVC-TRANSPORT-PUBLIC WORKS	0	-500	0	-500	0	-500	0	-500	Misc. road work usually for Interior Roads, etc
1-1-432-00		SVC-TRANSPORT-DRIVEWAYS	0	-500	0	-500	0	-500	0	-500	Culvert installation
Total General			-135,009	-26,080	-13,665	-24,500	-45,340	-24,500	-38,216	-29,500	

Village of Ashcroft
2025 Draft Budget

ACCOUNT CODE		ACCOUNT NAME	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	
Environmental Health											
1-1-443-00		SVC-ENVIR HLTH-GARBAGE COLLECTION	-119,048	-119,000	-115,742	-150,000	-151,794	-150,000	-152,401	-150,000	Solid waste fees: Increase in 2023 fees to \$150
Total Environmental Health			-119,048	-119,000	-115,742	-150,000	-151,794	-150,000	-152,401	-150,000	
Health & Welfare											
1-1-451-00		SVC-PUBL HLTH/WELFARE-CEMETERIES	-10,282	-10,000	-10,001	-10,000	-10,048	-10,000	-12,019	-10,000	
Total Health & Welfare			-10,282	-10,000	-10,001	-10,000	-10,048	-10,000	-12,019	-10,000	
Environmental Development											
1-1-461-90		SVC-ENVIR DEVEL-MISC PLAN/ZONING FEES	-1,300	-250	0	-250	-1,850	-250	-1,041	-250	Applications for rezoning. Varies.
Total Envrionmental Development			-1,300	-250	0	-250	-1,850	-250	-1,041	-250	
Swim Pool											
1-1-471-31		SVC-RECRN-POOL-RENTALS	-4,405	-4,500	-4,405	-4,500	-3,443	-4,500	-2,286	-4,500	School dist to pay for lessons
1-1-471-33		SVC-RECRN-POOL-PUBLIC SWIM	-16,810	-16,500	-17,267	-16,500	-22,616	-16,500	-21,867	-16,500	Includes season passes
1-1-471-34		SVC-RECRN-POOL-LESSONS	-10,013	-10,000	-9,995	-10,000	-10,591	-10,000	0	-10,000	Includes bronze cross and medalion
1-1-471-35		SVC-RECRN-POOL-CONCESSION	-4,583	-4,500	-4,827	-4,500	-2,887	-4,500	-3,215	-4,500	
1-1-471-39		SVC-RECRN-POOL-MISC REVENUE	0	0	0	0	0	0	0	0	Includes locker money, etc.
Total Swim Pool			-35,811	-35,500	-36,494	-35,500	-39,537	-35,500	-27,367	-35,500	
Arena											
1-1-471-51		SVC-RECRN-ARENA-CONCESSION RENT	0	0	-600	0	-600	0	-275	0	Agreement with Navy League Cadets @ \$75/month
1-1-471-52		SVC-RECRN-ARENA-ICE USE	-23,419	-30,000	-39,717	-40,000	-46,776	-40,000	-58,459	-40,000	All rentals
1-1-471-53		SVC-RECRN-ARENA-ICE USE:NON-RES FEE	-1,800	-1,500	-2,580	-1,500	-2,740	-1,500	-2,280	-1,500	All users except residents of Ashcroft
1-1-471-58		SVC-RECRN-ARENA-DRY FLOOR USE	0	0	-1,918	0	-700	0	-667	0	Includes Indoor Soccer, Fall Fair, etc.
1-1-471-59		SVC-RECRN-ARENA-MISC REVENUE	0	0	-907	0	-567	0	-648	0	Rental for billboards
Total Arena			-25,219	-31,500	-45,722	-41,500	-51,383	-41,500	-62,328	-41,500	
Parks											
1-1-471-81		SVC-RECRN-PARK USE	-222	-500	-705	-500	-595	-500	-481	-500	
1-1-471-91		SVS - RECRN - LEGACY PARK	-41,956	-40,000	-59,217	-60,000	-46,985	-50,000	-36,268	-40,000	Reduction in revenue budget
Total Parks			-42,178	-40,500	-59,922	-60,500	-47,580	-50,500	-36,749	-40,500	
Museum Research											
1-1-472-41		SVC-RECRN/CULT-MUSEUM RESEARCH	-190	-250	0	-250	-14	-250	-218	-250	
Total Museum Research			-190	-250	0	-250	-14	-250	-218	-250	
Misc Other Recreation/Culture											
1-1-475-90		SVC-RECRN/CULT-OTH MISC REVENUE	0	0	0	0	0	0	0	0	
Total Misc. Other Recreation/Culture			0	0	0	0	0	0	0	0	

Village of Ashcroft
2025 Draft Budget

ACCOUNT CODE		ACCOUNT NAME	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	
Total SALES OF SERVICE			-369,036	-263,080	-281,546	-322,500	-347,546	-312,500	-330,341	-307,500	
REVENUES FROM OWN SOURCES											
Licences and Permits											
1-1-512-00	OWN REV-BUSINESS LICENCES		-9,810	-10,000	-10,140	-10,000	-11,795	-10,000	-12,130	-10,000	
1-1-519-10	OWN REV-DOG LICENCES		-843	-700	-2,315	-700	-1,815	-700	-1,485		Licence fees increase (bylaw officer) \$5 for spayed/neutered and \$25 for non
1-1-519-90	OWN REV-MISC OTH LICENCES/PERMITS		0		0		0		-300		
Total Licences and Permits			-10,653	-10,700	-12,455	-10,700	-13,610	-10,700	-13,915	-11,000	
Fines											
1-1-522-00	OWN REV-ANIMAL VIOLATIONS		0	-150	0	-150	0	-150	0	-150	Fines and impounding fees
1-1-529-00	OWN REV-ANIMAL VIOLATIONS								-520	0	Fines and impounding fees
Total Fines			0	-150	0	-150	0	-150	-520	-150	
Buildings											
1-1-532-10	OWN REV-COMMUNITY HALL		-1,805	-2,000	-3,391	-2,000	-3,475	-2,000	-2,114	-2,000	Church rental and misc. Yoga
1-1-532-20	OWN REV-LADY MINTO		-11,284	-10,000	-12,470	-13,000	-26,146	-18,000	-5,753	-10,000	OAPO, E Fry, Health Care Aux.
1-1-532-30	OWN REV-CURLING CLUB		0	0	0	0	0	0	0	0	
Total Buildings			-13,089	-12,000	-15,861	-15,000	-29,621	-20,000	-7,867	-12,000	
Return on Investments											
1-1-551-00	OWN REV-INVESTMENT INTEREST		-17,813	-30,000	-79,773	-80,000	-221,318	-100,000	-267,395	-120,000	Increased modestly, as interest rates decreasing.
Total Return on Investments			-17,813	-30,000	-79,773	-80,000	-221,318	-100,000	-267,395	-120,000	
Penalties/Interest on Taxes											
1-1-561-00	OWN REV-CURRENT TAX PENALTY		-15,996	-10,000	-18,200	-10,000	-19,548	-10,000	-22,509	-10,000	10% of outstanding invoices @ July 15
1-1-562-00	OWN REV-ARR/DEL TAX INTEREST		-3,871	-2,500	-6,234	-5,000	-14,215	-5,000	-10,689	-5,000	Interest rates set by Victoria 3 times per year
1-1-563-00	OWN REV-TAX SALE FEES		-101,147	-500	0	-500	0	-500	0	-500	5% admin fee collected for each property sold at tax sale
Total Penalties/Interest on Taxes			-121,013	-13,000	-24,434	-15,500	-33,762	-15,500	-33,197	-15,500	
Misc. Revenue Own Sources											
1-1-591-10	OWN REV-COMMISSION-MUN LIC DECALS		0	0	0	0	0	0	0	0	UBCM Profit sharing program
1-1-594-10	OWN REV-DONATIONS-MUSEUM		-968	-2,000	-2,979	-2,000	-2,816	-2,000	-2,577	-2,000	Admission by donation no set fees
1-1-594-40	OWN REV-DONATIONS-TIMBER WEST-RECRN		-8,000	-8,000	-8,000	-8,000	-8,000	-8,000	-8,000	-8,000	
1-1-594-90	OWN REV-DONATIONS-MISC		-10,000	-5,000	-32,657	-5,000	-30,000	-5,000	0	-5,000	
1-1-595-10	OWN REV-PROJECT FUNDS-BCWWA		0	0	0	0	0	0	0	0	
1-1-599-11	OWN REV-FROM LAND SALES		0	0	-95	0	0	0	0	0	
1-1-599-19	OWN REV-FRM ASSET DISPOSAL		0	0	0	0	0	0	0	0	

Village of Ashcroft
2025 Draft Budget

ACCOUNT CODE		ACCOUNT NAME	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	
1-1-599-91	OWN REV-MISC-FUNDS CARBON		-9,730	-7,500	-53,082	-53,082	-53,082	-53,082	-155,602	0	LGCAP program valid for 3 years
1-1-599-99	OWN REV-MISC OTHER, UNCLASSIFIED		-11,162	-10,500	-7,817	-5,000	-21,850	-5,000	-2,015	-5,000	Varies year to year
Total Misc. Revenues Own Sources			-39,860	-33,000	-104,630	-73,082	-115,748	-73,082	-168,194	-20,000	
Total REVENUES FROM OWN SOURCES			-202,429	-98,850	-237,154	-194,432	-414,059	-219,432	-491,088	-178,650	
UNCONDITIONAL TRANSFERS OTHER GOVERNMENTS											
Provincial Government											
1-1-622-10	TSF BC GOVT-NEW DEAL MGMT SERVICES		0	0	0	0	0	0	0	0	
1-1-622-30	TSF BC GOVT-IH HEAT ALERT RESPONSE			-25,000	-24,704	0	0	0	0	0	HARS Project complete
1-1-622-40	TSF BC GOVT-COMMUNITY PROTECT GRANT		-433,000	-435,000	-541,000	-430,000	-415,000	-420,000	-453,300	-410,000	Prov Unrestricted Grant. Adusted
Total Provincial Government			-433,000	-460,000	-565,704	-430,000	-415,000	-420,000	-453,300	-410,000	
Local Governments											
1-1-631-10	TSF LOGAN LAKE-REVENUE SHARE		-235,066	-235,000	-241,646	-240,000	-253,728	-250,000	-263,623	-260,000	Increased
1-1-631-20	TSF CACHE CREEK-LANDFILL REV SHARING		-52,287	-60,000	-119,873	-85,000	-123,666	-90,000	-116,564	-100,000	Landfill Revenues adjusted
Total Local Governments			-287,353	-295,000	-361,520	-325,000	-377,394	-340,000	-380,187	-360,000	
Total UNCONDITIONAL TRANSFERS OTHER GOVERNMENTS			-720,353	-755,000	-927,223	-755,000	-792,394	-760,000	-833,487	-770,000	
CONDITIONAL TRANSFERS FROM OTHER GOVERNMENTS											
Federal Government											
1-1-711-13	TSF FED GOVT-SPF ASSET MANAGEMENT		-37,203	-13,500	2,205		-37		0		
1-1-711-14	TSF FED GOVT-EMPLMT PRGM- MUSEUM		0	0	0	0	0	0	0	0	
1-1-711-18	CONDL TSF-FED-HOT TUB PROJECT		-15,365	-115,000	-112,387	0	0	0	0	0	Hot Tub project
1-1-719-90	CONDL TSF-FED-WESTERN ECON DEVELOPMENT		0	0	0	0	0	0	0	0	
1-1-719-91	CONDL TSF-FED-NEW DEAL GAS TAX		-247,186	-120,000	-126,451	-126,000	-132,384	-136,225	-139,454	-136,225	Gas Tax
Total Federal Government			-299,754	-248,500	-236,632	-126,000	-132,422	-136,225	-139,454	-136,225	
Provincial Government											
1-1-752-50	TSF BC GOVT-EMERGENCY MEASURES		0	-11,000	-11,000	-36,000	-12,837	0	0	-80,100	2025 Training grant app; LGPS app for \$40K
1-1-753-25	TSF BC GOVT-STREET LIGHTING		-1,319	-1,500	-2,110	-1,500	-1,758	-1,500	-1,758	-1,500	Street lighting reimbursement
1-1-756-19	TSF BC GOVT-PLANNING		0	-40,000	-6,578	-1,076,000	-1,076,000	0	0	0	Funding announcement for Infrastructure
1-1-756-24	TSF BC GOVT-ECONOMIC DEVELOPMT		-8,200	-8,000	-8,100	-8,000	-8,000	-8,000	-8,000	-8,000	NDIT Grant Writer
1-1-756-42	TSF BC GOVT-PROJECTS		-132,910	-688,000	-30,594	-680,000	-679,296	-502,000	-102,735	-439,000	NG911 \$45,000; Complete Communities \$90,000; FireSmart \$163,000; OCP Capacity \$157K, EMCR--Indegenous Engagement \$82K, RDIP \$686K; \$14,500 Vision Zero (speed bumps)
1-1-756-43	TSF BC GOVT-NDIT		-76,991	-50,000	-70,393	-65,000	-39,279	-90,000	-68,853	-63,000	Ec. Dev grant \$50K. Bus. Façade reimburse 50% costs upto 20k, Marketing \$8,185;
Total Provincial Government			-219,419	-798,500	-128,776	-1,866,500	-1,817,170	-601,500	-181,346	-591,600	
Local Government											
1-1-890-20	TSF FROM MISC SOURCES PROJECT FUNDS		-36,155	-35,000	-23,845	0	0	-7,000	0	0	

Village of Ashcroft
2025 Draft Budget

ACCOUNT CODE		ACCOUNT NAME	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	
Total Provincial Government			-36,155	-35,000	-23,845	0	0	-7,000	0	0	
Total CONDITIONAL TRANSFERS FROM OTHER GOVERNMENTS			-555,328	-1,082,000	-389,252	-1,992,500	-1,949,592	-744,725	-320,800	-727,825	
OTHER TRANSFERS COLLECTED FOR OTHER GOVTS											
Transfers from Own Reserve Accounts											
1-1-911-00	TSF PREV YRS' SURPLUS		-36,076	-66,504	0	-205,549	-388,396	0	0	Balancing Account: Using prior surplus & Covid Relief 0 Funds	
1-1-912-00	TSF FRM FUTURE EXPEND RESV ACCT		0		0		0		0		
1-1-913-00	TSF FRM TRUST ACCOUNTS		0		0		0		0		
1-1-921-30	TSF FROM CAP WORKS RESERVE FUND		-350,000	0	0	0	0	0	0	0 Transfer in for Sweeper	
1-1-921-50	TSF FROM EQUITY		-239,891	-240,000	-265,542	-263,041	-297,080	-300,000	-306,362	-306,000 For amortization	
1-1-921-70	TSF FRM MACH/EQUPT RESERVE FUND		0	0	0	0	0	0	0	0 New Lawn Mower & Sweeper	
1-1-929-00	TSF FRM OTHER FUNDS		0	0	0	0	0	0	0	0	
Total Transfers from Own Reserve Accounts			-625,966	-306,504	-265,542	-468,590	-685,476	-300,000	-306,362	-306,000	
Collections for Other Governments											
1-1-981-10	COLLECTS:RESIDENTIAL SCH TAX-SD #74		0	0	0	0	0	0	0	0	
1-1-981-20	COLLECTS:NON-RESIDENTAL SCH TAX-BC		0	0	0	0	0	0	0	0	
1-1-982-10	COLLECTS:TNRD-GENERAL		0	0	0	0	0	0	0	0	
1-1-982-20	COLLECTS:TNRD-HOSPITAL ONLY		0	0	0	0	0	0	0	0	
1-1-983-10	COLLECTS:B C ASSESSMENT AUTHORITY		0	0	0	0	0	0	0	0	
1-1-983-20	COLLECTS:B C ASSESSMENT AUTHORITY		0	0	0	0	0	0	0	0	
1-1-983-30	COLLECTS:MUNICIPAL FINANCE AUTHORITY		0	0	0	0	0	0	0	0	
Total Collections for Other Governments			0	0	0	0	0	0	0	0	
Total OTHER TRANSFERS COLLECTED FOR OTHER GOVTS			-625,966	-306,504	-265,542	-468,590	-685,476	-300,000	-306,362	-306,000	
Total REVENUE			-4,023,043	-4,087,218	-3,843,149	-5,511,437	-6,108,444	-4,311,789	-4,355,417	-4,477,718	
EXPENSES											
GENERAL GOVERNMENT SERVICES											
Legislative Services											
1-2-111-00	ELECTED OFFICIALS' STIPENDS/ALLOWANCE		47,835	50,000	47,835	50,000	53,011	55,000	49,007	55,000	Stipends for Mayor & Council
1-2-112-00	ELECTED OFFICIALS' TRAINING		2,164	7,500	2,560	10,000	0	5,000	0	5,000	Increase for new council training
1-2-112-10	ELECTED OFFICIALS' TRAINING		0	0	5,075	0	2,363	0	3,299	0	
1-2-112-20	ELECTED OFFICIALS' TRAVEL		0	16,000	7,633	16,000	19,783	20,000	8,331	20,000	Policy max \$3000 per Councillor & \$4000 for Mayor.
1-2-119-00	OTHER MISC LEGISLATIVE COSTS		786	1,000	1,569	1,000	5,348	1,000	3,585	1,000	Council Insurance/Business Cards; HUB Meetings
Total Legislative Services			50,786	74,500	64,671	77,000	80,505	81,000	64,221	81,000	
Administrative - Personnel											
1-2-121-31	ADMIN SALARIES & WAGES		413,373	380,000	404,846	415,000	451,478	465,000	435,939	Contractual changes, Receptionist to Admin Assistance, 476,625 Benefit cost	
1-2-121-30	ADMIN SALARIES PENSION PLAN		0	250	0	0	0	0	0	0	

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ACCOUNT NAME										
1-2-121-32	ADMIN STAT HOLIDAYS/VACATION	88,197	80,000	90,798	89,044	76,719	89,044	104,159	100,000	Adjusted to reflect actuals...Family stat added
1-2-121-33	ADMIN PAID LEAVE	14,499	20,000	28,317	30,000	35,206	30,000	29,677	30,000	Sick time, bereavement leave, etc.
1-2-121-34	ADMIN SUPERANNUATION	42,250	43,000	38,960	50,000	43,985	50,000	52,910	50,000	
1-2-121-35	ADMIN HLTH & WELFARE PREMIUMS	40,838	35,000	47,978	50,000	63,564	50,000	67,334	65,000	Benefit cost increases
1-2-121-36	ADMIN CPP/EI PR BENS	24,510	25,000	30,392	27,000	40,647	40,000	45,998	46,000	Rate changes
1-2-121-37	ADMIN EMPLOYEE TRAINING	2,832	5,000	4,398	5,000	8,326	8,500	3,918	8,500	Training needs
1-2-121-39	ADMIN MISC PERSONNEL	1,145	1,000	4,794	1,000	1,794	1,000	1,789	1,500	Anniversary benefits & others specific benefits
Total Administrative - Personnel		627,645	589,250	650,483	667,044	721,719	733,544	741,723	777,625	
Municipal Office										
1-2-121-41	MUN OFFICE HYDRO	6,468	5,500	5,108	5,500	5,118	5,500	4,956	5,500	Hydro rate increase of 6-12%
1-2-121-42	MUN OFFICE TELEPHONE	10,989	11,000	9,653	10,000	7,766	10,000	12,344	10,000	Centralized telephone
1-2-121-43	MUN OFFICE NATURAL GAS	665	1,000	920	1,000	614	1,000	649	1,000	
1-2-121-44	MUN OFFICE FAX OPERATING	0	0	0	0	0	0	0	0	Fax and Phone saved
1-2-121-45	MUN OFFICE FURNITURE & EQUIPMENT	6,522	10,000	10,866	10,000	14,654	15,000	13,465	15,000	Photocopy lease
1-2-121-46	MUN OFFICE POSTAGE & RELATED COSTS	14,221	10,000	9,412	10,000	6,094	10,000	4,238	10,000	Postage rates and mailouts
1-2-121-47	MUN OFFICE OFFICE SUPPLIES	6,779	7,000	6,822	7,000	10,232	7,000	8,105	7,000	Stationery, toner cartridges, calendars
1-2-121-49	MUN OFFICE OTHER O&M	11,104	15,000	15,649	15,000	11,974	15,000	17,076	15,000	Includes Chubb Security, Insurance, Janitorial
Total Municipal Office		56,748	59,500	58,430	58,500	56,450	63,500	60,832	63,500	
Legal Services										
1-2-121-51	ADMIN-LEGAL FEES PAID	4,432	10,000	635	10,000	366	10,000	4,238	10,000	Reduced, reservoir land purchase
1-2-121-52	ADMIN-CLAIMS PAID	0	5,000	0	5,000	0	5,000	0	5,000	MIA deductible @ \$2.5k x 2 & Other legal
Total Legal Services		4,432	15,000	635	15,000	366	15,000	4,238	15,000	
Other Services										
1-2-121-91	ADMIN CONSULTING FEES	2,600	4,000	333	4,000	0	4,000	38	4,000	Less consulting as we are doing more inhouse
1-2-121-92	ADMIN PUBLIC RELATIONS	11,423	10,000	9,691	10,000	6,669	10,000	5,978	10,000	Covers Community Appreciation BBQ, Seniority milestone Gifts, misc luncheons, travel to parades, flags, wreath, etc
1-2-121-93	ADMIN MEMBERSHIPS, PUBLICATIONS	3,492	3,800	3,502	3,800	5,336	5,500	3,906	5,500	UBCM, SILGA, LGMA, GFOA, lcompass, CivicInfo Misc. ads - Village info guide, recruitment ads, Christmas hours, personnel, etc; Promotion booklet for village. Legacy
1-2-121-94	ADMIN ADVERTISING	2,295	5,000	2,244	3,500	4,428	4,500	4,915	4,500	park advertising moved here.
1-2-121-95	ADMIN - INTERNAL RELATIONS				1,500	685	3,000	2,743	3,000	Chistmas Dinner, summer bbq & staff appreciation
1-2-121-96	ADMIN - SWAG COGS				5,000	4,959	5,000	3,387	5,000	For selling swag to public
1-2-121-99	ADMIN OTHER SERVICES MISC COSTS	750	1,500	1,091	1,500	0	1,500	0	1,500	debit machine line, admin business cards, etc.
Total Other Services		20,560	24,300	16,860	29,300	22,076	33,500	20,966	33,500	
Financial Management										
1-2-122-21	FINANCE MGMT-COMPUTER COSTS	23,789	25,000	26,337	30,000	45,374	35,000	33,056	35,000	Vadim cloud transition complete. Adds 10k per year in hosted server costs.
1-2-122-51	FINANCE MGMT-EXTERNAL AUDIT COSTS	22,000	25,000	30,000	35,000	49,400	45,000	39,240	45,000	Increase in audit costs with new audit standards esp. risk standard & ARO, Financial Instruments

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1-2-122-59		FINANCE MGMT-MISC OTHER COSTS	-8,319	2,000	13,269	5,000	1,301	5,000	1,354	5,000	Shedding service, writoffs etc.
Total Financial Management			37,470	52,000	69,607	70,000	96,075	85,000	73,650	85,000	
GST Management											
1-2-123-10		GST PD ON COST OF SALES-REFUND EXP	0	0	0	0	0	0	0	0	
1-2-123-20		GST COLLECTED ON SALES	0	0	0	0	0	0	0	0	
1-2-123-70		GST PENALTY & INTEREST COSTS	0	0	0	0	0	0	0	0	
1-2-123-80		GST PD ELIGIBLE FOR 100% REBATE	-2	0	2,899	0	30	0	190	0	
1-2-123-81		HST PD ELIGIBLE FOR REBATE	0	0	0	0	0	0	0	0	
Total GST Management			-2	0	2,899	0	30	0	190	0	
Taxation											
1-2-124-30		TAX REBATES & CANCELLATIONS	7,883	5,000	2,489	3,500	45	3,500	5,031	3,500	Tax subledger corrections
1-2-124-40		TAX SALE EXP & LAND REGISTRY COSTS	93,325	1,000	50	1,000	478	1,000	13,390	1,000	Land Title searches and registration costs
1-2-124-90		OTHER MISC TAXATION COSTS	1,483	1,500	1,115	1,500	1,944	1,500	1,151	1,500	Tax notices and envelopes
1-2-124-99		PT & UB CLEARING									Vadim issue with overstatement of Control Accts vs Subledger
Total Taxation			102,690	7,500	3,654	6,000	2,467	6,000	19,572	11,000	
Other											
1-2-191-00		GEN GOVT-ELECTIONS & REFERENDUMS	0	12,500	8,286	0	0	0	0	0	0 Election Complete
1-2-192-00		GEN GOVT-CONVENTIONS/DELEGS/RETREAT	111	5,000	4,365	12,500	11,680	12,500	6,535	12,500	STAFF ONLY - COUNCIL RECORDED SEPARATELY, retreat costs, etc.; CAO 3 conferences, Brian 2, CFO 1
1-2-193-00		GEN GOVT-INSURANCE PREMIUMS	25,998	26,000	21,817	23,000	23,304	23,000	23,968	23,000	2019 MIA = \$17K, Property Insurance win.
1-2-195-11		GEN GOVT-GRANT TO STAMPEDE ASSN	0	0	0	0	0	0	0	0	
1-2-195-12		GEN GOVT-GRANT TO CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	\$2,500 + 25% of business licence revenue > \$10k
1-2-195-13		GEN GOVT-GRANT TO TV SOCIETY	0	1,208	500	0	0	0	0	0	50% of Ash Creek TV Society Budget
1-2-195-14		GEN GOVT-GRANT TO LEGION	0	1,200	736	1,200	738	1,200	855	1,200	Reiburse Taxes on skateboard park
1-2-195-15		GEN GOVT-UNCONDITIONAL GRANT	0	0	550	6,000	0	6,000	0	3,500	Canada Day \$550, Beautification \$2950
1-2-195-19		GEN GOVT-GRANT TO OTHER ORGANIZATIONS CONDITIONAL GR.	3,650	8,000	3,200	2,500	3,250	2,500	8,865	5,000	Conditional grants
1-2-195-29		GEN GOV-GRANT-TO OTH INDIVIDUALS	750	500	1,000	1,000	1,000	1,000	1,000	1,000	2 Bursaries for \$500
1-2-198-00		SUSPENSE ACCOUNT	1,695	0	1,271	0	-4,274	0	-1,209	0	Coffee supplies, water, other misc expenses, veterans
1-2-199-00		GEN GOVT-OTHER MISC COSTS	2,266	2,500	2,565	2,500	424	2,500	222	2,500	week, heritage week, town hall meetings
1-2-199-99		GEN GOVT-OVERHEAD TRANSFER	-555,612	-576,771	-576,780	-702,831	-702,828	-702,831	-702,828	-780,728	
Total Other			-521,141	-519,863	-532,492	-654,131	-666,707	-654,131	-662,592	-732,028	
Total GENERAL GOVERNMENT SERVICES			379,189	302,187	334,748	268,713	312,981	363,413	322,800	334,597	
PROTECTIVE SERVICES											
Fire Administration											
1-2-241-20		FIRE ADMIN-LIABILITY INSURANCE	636	565	679	700	703	700	2,443	700	TW Ins Broker.
1-2-241-30		FIRE ADM-FIREMEN'S AD&D/LIFE INSCE/WCB	2,132	1,665	1,931	2,000	1,948	2,000	158	2,000	Phoenix Benefit Solutions
1-2-241-91		FIRE ADMIN-GEN GOVT OVERHEAD	23,498	24,224	24,228	29,519	29,520	29,519	29,520	32,791	

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		2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	
1-2-241-99	FIRE ADMIN-MISC OTHER COSTS	161	4,000	0	4,000	940	4,000	0	4,000	Fire Services Review, Fire Chief Dues, Burning ads, etc.
Total Fire Administration		26,427	30,454	26,838	36,219	33,111	36,219	32,121	39,491	
Fire Fighting Force										
										Aniticipated change: Officer stipends-Chief=2032, Deputy=1016, Captains=508 x 5, LAFC=1016 Inspection
1-2-242-10	FIRE DEPT-VOLUNTEERS' STIPENDS	31,907	30,000	28,387	30,000	38,615	36,000	39,153	36,000	\$1000 total \$7604 \$7800 for practices
1-2-242-12	FIRE DEPT-FORESTY & TNRD FIRES	1,862	6,500	7,988	6,500	0	6,500	192	6,500	Responses to 5 mile radius
1-2-242-14	FIRE DEPT-EMPLOYEE CALLOUT IN WORKDAY	825	600	1,323	600	1,041	600	1,393	600	Village employee call outs
1-2-242-19	FIRE DEPT-MISC FIRE FIGHTERS' COSTS	1,421	500	1,483	500	461	500	1,544	500	Licence plates, service pins
1-2-242-20	FIRE CHIEF- SALARY		0		0		0		0	
Total Fire Fighting Force		36,016	37,600	39,181	37,600	40,117	43,600	42,283	43,600	
Fire Alarm Systems										
1-2-243-10	FIRE DEPT-PAGERS/ALARM/SIREN	8,855	5,000	2,699	5,000	1,857	5,000	1,474	5,000	Addn cost for pagers
Total Fire Alarm System		8,855	5,000	2,699	5,000	1,857	5,000	1,474	5,000	
Fire Training										
1-2-246-10	FIRE DEPT-VOLUNTEERS' TRAINING	9,136	10,000	17,858	46,000	9,739	10,000	14,670	40,100	UBCM training grant
Total Fire Training		9,136	10,000	17,858	46,000	9,739	10,000	14,670	40,100	
Fire Stations and Grounds										
1-2-247-11	FIRE DEPT-STATION HYDRO	2,219	2,200	1,877	2,200	2,143	2,200	5,703	2,200	Hydro rate increase of 4% (6%)
1-2-247-12	FIRE DEPT-STATION TELEPHONE	4,504	3,500	3,098	3,500	3,912	3,500	3,633	3,500	Cell phone added
1-2-247-13	FIRE DEPT-STATION NATURAL GAS	3,905	5,000	7,185	5,000	4,513	5,000	4,866	5,000	
1-2-247-19	FIRE DEPT-MISC OTH STATION/GRNDS O&M	3,589	9,000	5,361	9,000	5,704	9,000	9,563	9,000	Maintenance
Total Fire Stations and Grounds		14,217	19,700	17,522	19,700	16,273	19,700	23,766	19,700	
Fire Fighting Equipment										
1-2-248-10	FIRE DEPT-FIRE TRUCKS O&M	15,439	12,500	12,290	12,500	17,863	12,500	16,055	12,500	Increased usage, increased maintenance expenses;
1-2-248-12	FIRE DEPT-FIRE TRUCKS O&M	240	0	0	0	0	0	0	0	
1-2-248-15	FIRE DEPT - FIRE TRUCK LEASE	0	0	0	0	0	0	0	0	Moving to Financing cost
1-2-248-20	FIRE DEPT-COMPRESSOR O&M	931	1,200	1,265	1,200	2,196	1,200	1,593	1,200	\$300 hydro test bottles & \$700 Test Air Samples, and \$200 Filters
1-2-248-30	FIRE DEPT-PROTECTIVE CLOTHING	17,771	13,000	6,196	10,000	5,324	10,000	7,866	10,000	Full Complement
1-2-248-90	FIRE DEPT-MISC FIRE FIGHTING EQPT O&M	14,594	10,000	16,794	20,000	16,827	20,000	9,105	240,734	Tender replacement
Total Fire Fighting Equipment		48,975	36,700	36,545	43,700	42,210	43,700	34,619	264,434	
Misc Fire Protection										
1-2-249-00	FIRE DEPT-OTH FIRE PROTECT MISC COSTS	1,865	777	2,390	777	1,113	777	9,096	777	

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Total Misc. Fire Protection			1,865	777	2,390	777	1,113	777	9,096	777		
Emergency Measures												
									EOC - LGPS Application; Emergency plan updates & activity, system updates etc. 40K Includes radio licence = \$50, ESS travel of \$500; Voyent Licence;			
1-2-251-00	EMERGENCY MEASURES-PREVENTATIVE MEASURES		14,618	64,500	35,019	5,000	1,312	5,000	2,638	45,000		
1-2-251-10	ASHCROFT FIRE-EMERGENCY		56,000	0	-9,003	0	1,471	0	0	0		
1-2-251-20	ASHCROFT FIRE-RECOVERY		0	0	0	0	0	0	0	0		
1-2-252-00	EMERGENCY MEASURES-FLOOD CONTROL		0	0	0	0	0	0	0	0		
1-2-254-00	EMERGENCY MEASURES-JAWS OF LIFE COSTS		0	1,200	0	1,200	415	1,200	2,303	2,000	Includes insurance = \$290, both sets insured	
Total Emergency Measures			70,618	65,700	26,016	6,200	3,198	6,200	4,941	47,000		
Fire Smart												
1-2-255-00	FIRE SMART-COMPENSATION									62,000	Breaking out fire smart funding	
1-2-255-10	FIRE SMART-CONSULTING									36,000		
1-2-255-20	FIRE SMART- PUBLIC RELATIONS									50,000		
1-2-255-30	FIRE SMART- MISC OTHER									15,000		
Total Fire Smart										163,000		
Building Inspection												
1-2-292-11	OTH PROTECT-BLDG INSP-TNRD FEES		4,414	4,414	4,414	4,414	4,414	4,414	4,414	4,414	Renewed in 2015 at same rates as 2014	
1-2-292-15	OTH PROTECT-INT. BYLAW OFFICER		-7,506	10,000	17,280	15,000	15,726	15,000	12,166	15,000	Intercommunity bylaw officer; Benefits to Admin	
1-2-292-19	OTH PROTECT-BLDG INSP-MISC COSTS		0		0		0		2,399			
Total Building Inspection			-3,092	14,414	21,694	19,414	20,140	19,414	18,979	19,414		
Animal/Pest Control												
1-2-293-00	OTH PROTECTION-ANIMAL/PEST CONTROL		1,509	1,500	364	1,500	214	1,500	222	1,500	Contrac for 7.5K not awarded, dog tags and insurance	
Total Animal/Pest Control			1,509	1,500	364	1,500	214	1,500	222	1,500		
Protection - General Government Overhead												
1-2-299-00	OTH PROTECT-GEN GOVT OVERHEAD		3,888	4,037	4,032	4,920	4,920	4,920	4,920	5,465	Overhead transfer	
Total Protection - General Government Overhead			3,888	4,037	4,032	4,920	4,920	4,920	4,920	5,465		
Total PROTECTIVE SERVICES			218,415	225,882	195,139	221,030	172,891	191,030	187,091	649,481		
TRANSPORT SERVICES												
Administration												
1-2-311-10	PW ADMIN-RETRO PAY		0	0	0	0	15,778	0	0	0		
1-2-311-20	PW ADMIN-GEN GOVT OVERHEAD		147,792	153,421	153,420	186,953	186,948	186,953	186,948	207,674		
1-2-311-31	PW ADMIN-STAT HOL & VACATION		82,816	75,000	91,572	80,000	52,691	65,000	66,096	65,000	Aligning to actual, higher utilization in 2022	
1-2-311-32	PW ADMIN-PAID LEAVE		16,575	20,000	29,191	25,000	34,219	35,000	19,498	35,000	Aligning to actual	

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ACCOUNT NAME										
1-2-311-33	PW ADMIN-STANDBY / ON CALL	35,620	40,000	32,499	40,000	44,202	45,000	32,629	45,000	
1-2-311-41	PW ADMIN-SUPERANNUATION	40,819	47,000	45,392	47,000	44,601	47,000	51,423	52,000	Pension cost adjustment
1-2-311-42	PW ADMIN-HLTH & WELFARE PREMIUMS	36,775	35,000	47,491	45,000	50,141	50,000	44,741	50,000	Benefit cost increases
1-2-311-49	PW ADMIN-CPP/EI PR BENS	24,490	22,662	30,203	30,000	52,001	50,000	30,829	50,000	Rate increases Focus on Safety: Safety conference, traffic control, working alone call in, boots & coverall allowance, first aid course,safety program review
1-2-311-51	PW ADMIN-EMPL SAFETY TRAINING & EQPT	36,090	35,000	31,728	40,000	45,130	45,000	51,128	50,000	
1-2-311-59	PW ADMIN-OTHER EMPLOYEE TRAINING	0	0	5,814	0	742	0	0	0	
1-2-311-95	PW ADMIN-UNION/MGMT BUSINS IN WORKDAY	1,303	2,000	793	2,000	905	2,000	-577	2,000	Includes safety committee meetings/inspections, personnel meetings, negotiations, Joint Labour Mgmt Meetings
1-2-311-99	PW ADMIN-MISC OTHER COSTS	9,284	10,000	11,578	10,000	8,628	10,000	10,292	10,000	
Total Administration		431,564	440,083	479,681	505,953	535,987	535,953	493,006	566,674	
Engineering Services										
1-2-312-90	PW-ENGINEERING COSTS	0	2,000	0	2,000	0	2,000	0	25,000	Flood risk assessment & Drainage
Total Engineering		0	2,000	0	2,000	0	2,000	0	25,000	
Public Works Equipment										
1-2-313-10	PW EQPT-LEASES	0	0	0	0	0	0	0	0	
1-2-313-20	PW EQPT-INSURANCE	401	1,000	323	1,000	323	1,000	323	1,000	ICBC now coded to respective vehicles
1-2-313-91	PW EQPT-LIGHT VEHICLES	42,140	42,000	34,176	42,000	39,716	40,000	42,715	40,000	Fleet has grown & increased costs incl. insurance Flail mower, Cost of operation, parts & maintenance of Heavy Equipment including Diesel has increased significantly
1-2-313-92	PW EQPT-TRUCKS & HEAVY EQPT	60,894	30,000	53,053	40,000	51,478	90,000	60,777	90,000	
1-2-313-93	PW EQPT-RADIO EQPT	2,693	5,000	994	5,000	878	5,000	4,029	5,000	Includes radio licences \$638, batteries & chargers
1-2-313-99	PW EQPT-MISC OTHER O&M	5,000	1,000	1,619	1,000	0	22,000	0	5,000	Gravel Screener purchased 2023
Total Public Works Equipment		111,128	79,000	90,165	89,000	92,394	158,000	107,844	141,000	
Small Tools and Clothing										
1-2-314-90	PW-SMALL TOOLS & CLOTHING	2,342	3,000	188	3,000	2,209	3,000	981	3,000	Miscellaneous tools, coveralls/overalls -
Total Small Tools and Clothing		2,342	3,000	188	3,000	2,209	3,000	981	3,000	
Shop and Yard										
1-2-315-11	PW SHOP/YARD-HYDRO	8,443	10,000	8,371	10,000	8,010	10,000	10,100	10,000	Hydro corrected billing
1-2-315-12	PW SHOP/YARD-TELEPHONE	11,838	8,000	6,341	8,000	6,342	8,000	6,000	8,000	Includes 2 cell phones - Foreman & Chargehand;
1-2-315-13	PW SHOP/YARD-NATURAL GAS	2,507	3,000	4,203	3,000	2,547	3,000	2,724	3,000	Up by 12% minimum Includes Chubb Security, Insurance, welding supplies, shop supplies,
1-2-315-19	PW SHOP/YARD-MISC OTHER O&M	42,543	35,000	40,474	40,000	43,885	40,000	66,617	40,000	
Total Shop and Yard		65,330	56,000	59,390	61,000	60,785	61,000	85,442	61,000	
Research, Planning and Design										
1-2-316-10	PW-MUNICIPAL MAPPING	0	1,000	0	1,000	0	1,000	329	1,000	GIS work
Total Research, Planning and Design		0	1,000	0	1,000	0	1,000	329	1,000	

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ACCOUNT CODE		ACCOUNT NAME	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	
Workmens' Compensation											
1-2-317-90		PW-WORKERS' COMPENSATION PREMIUMS	105	1,000	1,729	1,000	-2,351	1,000	6,360	5,000	Difference WCB Contractual pmts @ 1.61%
Total Workmens' Compensation			105	1,000	1,729	1,000	-2,351	1,000	6,360	5,000	
Misc. Other Common Services											
1-2-319-10		PW ADMIN-MEMBERSHIPS, PUBLICATIONS	0	210	0	210	0	210	0	210	BCWWA memberships
1-2-319-90		PW ADMIN-MISC OTH COMMON SERV COSTS	0	0	0	0	0	0	0	0	
1-2-319-99		PW ADMIN-PUBLIC WKS OVERHEAD TSF	-119,784	-116,059	-116,064	-132,233	-132,228	-132,233	-132,228	-153,577	
Total Misc. Other Common Services			-119,784	-115,849	-116,064	-132,023	-132,228	-132,023	-132,228	-153,367	
Roads and Streets											
1-2-323-10		TRANSPORT-ROAD SURFACES (INCL OIL)	32,682	25,000	35,257	30,000	32,802	30,000	61,702	50,000	Major Patching, 2 Speed Bumps
1-2-323-30		TRANSPORT-SIDEWALKS	12,345	55,000	2,942	35,000	31,090	25,000	15,944	25,000	Sidewalf curbing (VanBeers sidewalk)
1-2-323-50		TRANSPORT-STORM DRAINS	36,999	55,000	26,320	50,000	30,442	35,000	9,068	35,000	Improvements to Battel & Riverside, culvert under hydro property
1-2-323-60		TRANSPORT-CLEANING & SWEEPING	6,733	15,000	7,216	5,000	12,208	10,000	11,401	10,000	Aligning to actuals
1-2-323-70		TRANSPORT-SNOW REMOVAL & SANDING	16,436	15,000	32,224	20,000	15,230	20,000	21,735	20,000	
1-2-323-80		TRANSPORT-DRIVEWAY INSTALLATIONS	0		0		254		0		
Total Roads and Streets			105,195	165,000	103,959	140,000	122,028	120,000	119,850	140,000	
Street Lighting											
1-2-325-91		TRANSPORT-ST LIGHTING HYDRO	47,767	55,000	44,355	45,000	44,816	45,000	40,676	45,000	Decreased to align. Hydro rate increase of 3.5% plus Street Light increase
1-2-325-99		TRANSPORT-ST LIGHTING O&M	0	1,000	5,613	1,000	0	1,000	1,134	1,000	
Total Street Lighting			47,767	56,000	49,969	46,000	44,816	46,000	41,811	46,000	
Traffic Services											
1-2-326-10		TRANSPORT-STREET SIGNS	3,688	1,500	5,647	3,500	7,072	3,500	4,792	3,500	Additional signage requests
1-2-326-20		TRANSPORT-TRAFF LANE & CROSSWLK MRKS	0	5,000	15,603	5,000	15,963	15,000	14,900	15,000	Increased cost
1-2-326-30		TRANSPORT-HOUSE NUMBERING	0	0	0	0	0	0	0	0	
1-2-326-50		TRANSPORT-RAILWAY CROSSING SIGNALS	5,270	5,400	4,875	5,400	4,495	5,400	5,481	5,400	Includes Whistle cessation contract, constant time warning contract. Crossing upgrade cost added here.
Total Traffic Services			8,958	11,900	26,125	13,900	27,530	23,900	25,173	23,900	
Air Transport											
1-2-327-90		TRANSPORT-PARKING-OTHER-MISC	0	0	0	0	0	0	0	0	
1-2-332-00		TRANSPORT-AIRPORT	0	0	0	0	0	0	0	0	Cache Creek is responsible for the operation of the airport
Total Air Transport			0	0	0	0	0	0	0	0	
Total TRANSPORT SERVICES			652,605	699,134	695,142	730,830	751,170	819,830	748,567	859,207	

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ACCOUNT CODE		ACCOUNT NAME	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	
ENVIRONMENTAL HEALTH SERVICES											
Garbage/Waste Collection and Disposal											
1-2-431-00		GARBAGE COLLECTION-WAGES	31,484	32,000	21,980	32,000	20,508	32,000	20,345	32,000	Wages reallocated to Street & Spring/Fall
1-2-431-10		GARBAGE COLLECTION WAGES ST	4,226	3,500	4,106	3,500	5,680	3,500	4,172	3,500	
1-2-431-20		GARBAGE COLLECTION WAGES SP	5,689	5,000	7,510	5,000	8,485	5,000	5,209	5,000	
1-2-432-00		GARBAGE COLLECTION-VEHICLE O&M	13,955	10,000	33,489	25,000	24,317	25,000	18,953	25,000	Garbage truck is requiring more maintenance
1-2-432-10		GARBAGE COLLECTION-VEHICLE FUEL	2,857	4,000	2,600	4,000	1,857	4,000	2,440	4,000	
											Ongoing Concern: Tipping fees are up 15% plus TNRD
											requisition is up 6.67% only down to 3.9% as we withdrew
1-2-433-00		GARBAGE COLLECTION-LANDFILL FEES	59,124	55,000	55,562	55,000	45,493	55,000	62,091	55,000	from gold country.
1-2-439-80		GARBAGE COLLECTION-RECYCLING	371	3,500	537	3,500	148	3,500	417	3,500	
											New garbage cans \$2k estimate, Spring & Fall Cleanups,
1-2-439-90		GARBAGE/WASTE COLLECT/DISP-OTH COSTS	289	3,000	0	3,000	127	3,000	0	3,000	Rememberance day cleanup
1-2-439-95		GARBAGE - TNRD LANDFILL ECO CARDS	504	0	-1,240	0	-90	0	0	0	0 Eco Card account
1-2-439-99		GARBAGE COLL/DISP-GEN GOVT OVERHEAD	27,228	28,262	28,260	34,439	34,440	34,439	34,440	38,256	
Total Garbage/Waste Collection and Disposal			145,726	144,262	152,805	165,439	140,965	165,439	148,067	169,256	
1-2-449-00		HAZAROUS WASTE COLLECTION/DISPOSAL	0	0	0	0	0	0	0	0	
Total ENVIRONMENTAL HEALTH SERVICES			145,726	144,262	152,805	165,439	140,965	165,439	148,067	169,256	
PUBLIC HEALTH AND WELFARE SERVICES											
Public Health											
1-2-511-00		PUBL HLTH-COMUNITY HLTH/HLTH BRD	0	0	0	0	0	0	0	0	
1-2-511-90		PUBL HLTH-COMUNITY HLTH-GEN GOVT OVRHD	0	0	0	0	0	0	0	0	
Total Public Health			0	0	0	0	0	0	0	0	
Cemetery											
1-2-516-11		PUBL HLTH-CEMETERY-HISTORIC-BURIALS	3,976	4,452	1,954	4,452	2,134	4,452	8,407	4,452	Reduced matching revenue reduction
1-2-516-12		PUBL HLTH-CEMETERY-HISTORIC-O&M	5,864	7,500	9,394	7,500	8,504	7,500	6,328	41,815	Geotech & Contaminated Soil completed & New Collumbarium
1-2-516-22		PUBL HLTH-CEMETERY-MESA VIST-O&M	1,064	1,000	1,423	1,000	1,491	1,000	993	1,000	Basic maintenance
1-2-516-29		PUBL HLTH-CEMETERY-GEN GOVT OVERHEAD	7,776	8,075	8,076	9,840	9,840	9,840	9,840	10,930	
Total Cemetery			18,680	21,027	20,847	22,792	21,969	22,792	25,569	58,197	
Total PUBLIC HEALTH AND WELFARE SERVICE			18,680	21,027	20,847	22,792	21,969	22,792	25,569	58,197	
ENVIRONMENTAL DEVELOPMENT SERVICES											
Planning and Zoning											
1-2-619-00		ENVIR PLANNING/ZONING-MISC OTH COSTS	0	1,000	0	1,000	154	157,000	8,653	157,000	OCP development, Housing Needs Rpt etc
Total Planning and Zoning			0	1,000	0	1,000	154	157,000	8,653	157,000	
Community Development											

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1-2-624-11	COM.DEV:DOWNTOWN IMPRV-BEAUTIFICATION		6,770	5,000	4,713	5,000	7,873	5,000	12,792		Includes wages, CIB, Plaques etc, Offset in revenue for 10,000 Memorial benches
1-2-624-19	COM.DEV:DOWNTOWN IMPRV-OTHER MISC		0		0		0		0		
1-2-624-40	COM.DEV:ECON DEV		12,489	14,000	17,684	15,000	11,569	15,000	1,432		25,000 Economic dev budget increased for Hotel marketing
1-2-624-30	COM.DEV:BUSINESS IMPRV AREA		0	0	454	0	0	0	113	0	
1-2-624-50	COM DEV:COMMUNITY CAPACITY DEVELOPMENT		6,122	2,500	0	500	0	500	0	500	Subdivision & development
1-2-624-41	COMM DEV NDIT SMALL TOWN LOVE		1,388	1,200	1,715	1,200	-481	10,000	4,800		Open to potential web site development expense ;offset 0 with revenue
1-2-624-42	COMM DEV NDIT BUSINESS FACADE		3,644	10,000	5,000	0	0	20,000	5,000		5,000 Business Façade
1-2-624-43	COMM DEV NDIT OTHER PROJECTS		10,013	10,500	5,693	10,500	10,600	10,500	10,500		10,500 Grant Writer Costs
1-2-624-45	COMM DEV : EC DEV WAGES		36,000	36,000	37,385	45,000	39,894	65,000	56,970		60,000 Wages for Coordinator
1-2-624-60	COM.DEV:MARKETING GRANT		10,593	13,000	9,390	7,500	4,604	40,000	10,327		8,185 20K applied for
1-2-624-70	COM.DEV:TWINNING-BIFUKA		0	0	0	0	0	0	0	0	
1-2-624-81	COM.DEV:BOUNDARY / LANDFILL EXTENSION		0	0	0	0	0	0	0		All costs related to GVRD/landfill including negotiation 0 meetings,
1-2-624-82	COM.DEV.-ASH/CC COST SHARING ITEMS		0	0	0	0	0	0	0		Exceptional items relating to landfill to be shared with 0 Cache Creek
1-2-624-90	COMMUNITY DEVELOPMENT:MISC OTH COSTS		0	1,000	0	0	-2,482	0	4,310	2,000	Add Public Art (Mosaic) Budget of \$2,000 here . Meetings with First Nations, Econ Dev, NDIT, etc.
Total Community Development			87,019	93,200	82,034	84,700	71,576	166,000	106,244	121,185	
Natural Resource Development											
1-2-642-30	NAT'L RESOURCES-WEED CONTROL		7,773	8,796	8,083	8,796	9,888	8,796	7,883	8,796	
1-2-643-00	NAT'L RESRC-WATER: CONSERV/PROTECT		0		0		0		0		
1-2-644-00	NAT'L RESRC-WATER: GREEN INITIATIVES		0	0	0	0	0	0	0	0	
1-2-647-19	NAT'L RESOURCES-V IL LAND MTCE MISC		0		0		0		0		
1-2-647-20	NAT'L RESRC-V OF A LAND-SALES RELATED		0	0	0	0	0	0	0	0	
Total Natural Resource Development			7,773	8,796	8,083	8,796	9,888	8,796	7,883	8,796	
Other Regional Development Commissions											
1-2-659-90	REGNL DEVELOPMENT-MISC		162	17,500	9,978	17,500	10,534	17,500	40,533		25,000 Transit service cost rising
1-2-659-91	REGNL DEVELOPMENT-AFTER HOURS TRANSIT		-1,107	0	-5,556	0	-7,185	0	2,630		0 After hours transit- should be net neutral
Total Other Regional Development Commissions			-945	17,500	4,423	17,500	3,349	17,500	43,163	25,000	
Other Environmental Development											
1-2-691-30	ENVIR DEVEL-TOURISM PROMOTION		0	3,000	0	0	30	0	0		Programs mover to EcDev budget; Incl. \$500 gold trail participants package, Grow local sponsorship \$500, 0 advertisement \$350, Geo-Caching field guides.
1-2-691-40	ENVIR DEVEL-HERITAGE PRESERVATION		0		0		0		0		
1-2-699-10	ENVIR DEVEL-GEN GOVT OVERHEAD		15,552	16,150	16,152	19,679	19,680	19,679	19,680		21,860
1-2-699-20	ENVIR DEVEL-CHARGING STATION		0	10,000	0	500	0	10,500	0		Construction Complete. Paving for fast chargers, EV level 2 chargers cost, upgrades to electrical system & Infrastructure, paving etc
1-2-699-90	ENVIR DEVEL-MISC OTHER COSTS		5,654	5,600	0	17,000	304	5,000	782	5,000	LGCAP & AM: Carbon mitigation initiatives such as solar array generation etc (\$25k included in curling)
Total Other Environmental Development			21,206	34,750	16,152	37,179	20,014	35,179	20,462	28,360	

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ACCOUNT CODE		ACCOUNT NAME	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	
Total ENVIRONMENTAL DEVELOPMENT SERVICES			115,054	155,246	110,691	149,175	104,981	384,475	186,404	340,341	21.00
RECREATION AND CULTURAL SERVICES											
Administration											
1-2-711-20	REC/CULT ADMIN-GEN GOVT OVERHEAD		163,356	169,571	169,572	206,632	206,628	206,632	206,628	229,534	Overhead transfer
1-2-711-31	REC/CULT ADMIN-STAT HOL & VACATION		32,869	30,000	30,142	30,000	43,559	40,000	46,320	40,000	Aligning to actual
1-2-711-32	REC/CULT ADMIN-PAID LEAVE		17,263	16,500	33,930	25,000	29,077	25,000	32,505	25,000	
1-2-711-41	REC/CULT ADMIN-SUPERANNUATION		17,912	17,500	16,322	17,500	22,114	21,000	14,222	21,000	Aligning to actual
1-2-711-42	REC/CULT ADMIN-HLTH/WELF PREMS		19,193	15,000	23,024	25,000	27,332	25,000	24,137	25,000	
1-2-711-49	REC/CULT ADMIN-CPP/EI PR BENS		24,456	16,000	21,077	20,000	27,370	25,000	22,791	25,000	
1-2-711-50	REC/CULT ADMIN-EMPLOYEE TRAINING		175	2,000	8,824	5,000	5,387	5,000	2,910	5,000	Ice Facility & Refigeration courses
1-2-711-60	REC/CULT ADMIN-VEHICLE O&M		690	1,000	603	65,000	603	1,500	603	1,500	Back to normal (mower purchased 2023)
1-2-711-70	REC/CULT ADMIN-SMALL TOOLS & CLOTHING		0	500	0	500	0	500	201	500	
1-2-711-80	REC/CULT ADMIN-RECREATION COMMISSION		0	0	0	0	0	0	0	0	
1-2-711-91	REC/CULT ADMIN-ADVERTISING		618	650	456	650	0	650	0	650	Misc. skating ads, etc.
1-2-711-92	REC/CULT ADMIN-USERS' INSCE		1,110	0	-595	0	-985	0	-1,120	0	Sport BC Insurance - collected by us and remitted
1-2-711-93	REC/CULT ADMIN-MEMBERSHIPS/PUBLICATNS		0	500	0	500	0	500	150	500	
1-2-711-94	REC/CULT ADMIN-HRDC PROJECT COSTS		0	0	0	0	0	0	0	0	
1-2-711-95	REC/CULT ADMIN-AIB WORK EXPERIENCE COSTS		0	0	0	0	0	0	0	0	
1-2-711-99	REC/CULT ADMIN-MISC OTHER COSTS		0	100	0	100	0	100	0	100	
Total Administration			277,642	269,321	303,355	395,882	361,085	350,882	349,347	373,784	
Community Hall											
1-2-712-10	RECRN-COMMUNITY HALL-PROJECTS		0	0	0	0	0	0	0	0	
1-2-712-11	RECRN-COMMUNITY HALL-HYDRO		1,305	2,500	1,529	2,500	1,167	2,500	1,708	2,500	
1-2-712-13	RECRN-COMMUNITY HALL-NATURAL GAS		4,325	6,500	4,790	6,500	4,737	6,500	5,057	6,500	
1-2-712-15	RECRN-COMMUNITY HALL-INSCE		2,154	2,400	2,389	2,400	2,426	2,400	2,565	2,400	Insurance costs
1-2-712-19	RECRN-COMMUNITY HALL-MISC O&M		2,750	6,000	4,909	6,000	2,656	6,000	3,211	6,000	Community hall floors done
Total Community Hall			10,533	17,400	13,618	17,400	10,985	17,400	12,540	17,400	
Lady Minto Building											
1-2-712-21	RECRN-LADY MINTO-HYDRO		5,455	5,200	6,695	5,200	7,198	7,200	6,084	7,200	accounting for rate increase
1-2-712-23	RECRN-LADY MINTO-NATURAL GAS		2,133	2,850	2,845	2,850	2,208	2,850	2,073	2,850	budget covers rate increase
1-2-712-25	RECRN-LADY MINTO-INSCE		2,784	3,360	3,087	3,360	3,210	3,360	3,394	3,360	
1-2-712-29	RECRN-LADY MINTO-MISC O&M		7,828	10,000	6,399	10,000	5,435	10,000	5,958	10,000	
Total Lady Minto Building			18,200	21,410	19,026	21,410	18,051	23,410	17,509	23,410	
Swim Pool											
1-2-713-10	RECRN-POOL-HYDRO		5,124	8,500	5,174	8,500	6,700	8,500	5,811	8,500	3.5% rate increase
1-2-713-20	RECRN-POOL-TELEPHONE & DEBIT MACH		2,291	2,695	1,964	2,695	1,936	2,695	1,839	2,695	Adding debit terminal to the pool
1-2-713-30	RECRN-POOL-NATURAL GAS		12,416	14,000	13,192	14,000	10,829	14,000	12,736	14,000	12% increase in 2017
1-2-713-40	RECRN-POOL-EQUIPMENT		254	500	0	500	70	500	0	500	coverings for hand rails
1-2-713-50	RECRN-POOL-INSCE		2,281	3,025	2,530	3,025	2,724	3,025	2,880	3,025	
1-2-713-60	RECRN-POOL-SPECIAL EVENTS SUPPLIES		29	750	332	750	-29	750	0	750	Grand Opening and fun swim events
1-2-713-70	RECRN-POOL-CONCESSION		2,857	2,600	2,173	2,600	1,325	2,600	843	2,600	

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ACCOUNT NAME										
1-2-713-80	RECRN-POOL-SUMMER EMPLOYMT PROG-WAGES	96,655	80,000	91,710	85,000	79,084	85,000	65,645	85,000	Increased usage, offset by increased revenue
1-2-713-90	RECRN-POOL-MISC O&M	40,221	100,000	42,693	40,000	77,304	60,000	77,076	75,000	Chemical costs have shot up
1-2-713-95	RECRN-POOL-HOT TUB PROJECT	1,541	150,000	-1,541	50,000	0	0	0	0	Hot Tub project
Total Swim Pool		163,669	362,070	158,227	207,070	179,943	177,070	166,830	192,070	
Arena										
1-2-715-11	RECRN-ARENA-HYDRO	9,042	12,000	9,949	12,000	10,768	12,000	11,730	12,000	Budget covers increase
1-2-715-12	RECRN-ARENA-TELEPHONE	2,964	3,000	3,687	3,000	3,551	3,000	3,853	3,000	
1-2-715-13	RECRN-ARENA-NATURAL GAS	13,187	12,000	21,122	20,000	20,157	20,000	22,703	20,000	Fortis cost increases
1-2-715-14	RECRN-ARENA-EQUIPMENT	0	0	0	0	0	0	0	0	
1-2-715-15	RECRN-ARENA-INSCE	8,342	7,500	9,251	9,500	9,368	9,500	9,904	9,500	
1-2-715-19	RECRN-ARENA-MISC BLDG O&M	42,303	40,000	65,429	40,000	80,998	60,000	111,423	75,000	Catchup with inflation
1-2-715-21	RECRN-ARENA-ICEPLANT-HYDRO	18,018	27,500	21,676	27,500	20,326	27,500	23,585	27,500	
1-2-715-22	RECRN-ARENA-ICEPLANT-MISC O&M	22,213	42,000	27,422	42,000	35,247	42,000	44,679	42,000	Additional work: replace 25hp with 7.5hp brine pump
1-2-715-23	RECRN-ARENA-ICE USE-SURFACE MTCE	17,435	15,000	21,890	15,000	19,627	15,000	24,838	15,000	
1-2-715-29	RECRN-ARENA-ICE USE-MISC OTHER	0	100	0	100	0	100	0	100	
1-2-715-31	RECRN-ARENA-ZAMBONI REPRS/MTCE/INSCE	1,363	3,000	3,900	3,000	10,424	3,000	6,916	3,000	Zamboni repairs required. Includes insurance = \$138, permits to move, etc.
1-2-715-49	RECRN-ARENA-SKATESHOP MISC	0		0		0		0		
1-2-715-89	RECRN-ARENA-DRY FLOOR USE	0	1,000	0	1,000	0	1,000	0	1,000	
1-2-715-90	RECRN-ARENA-PROJECT	0	0	125	0	0	0	581	0	Arena WCB orders
1-2-715-99	RECRN-ARENA-MISC OTHER	0	500	2,250	500	0	500	300	500	
Total Arena		134,867	163,600	186,701	173,600	210,467	193,600	260,511	208,600	
Parks and Playgrounds										
1-2-718-90	RECRN - COMMUNITY GARDEN PROJECT	0	35,000	0	0	122	0	142	0	account to track commnity garden project
1-2-718-91	RECRN-PARKS-MISC O&M	24,758	25,000	41,815	65,000	19,799	35,000	18,945	50,000	Improvmnts to Mesa Vista park - playground, Irrigation & trees
1-2-718-92	RECRN-CIB-MISC O&M	10,900	5,500	0	5,500	0	5,500	0	5,500	
1-2-718-93	RECRN-BALLPARKS-MISC O&M	13,455	15,000	23,807	15,000	11,012	15,000	19,697	15,000	
1-2-718-94	RECRN-HERITAGE PARK-MISC O&M	28,055	30,000	35,427	30,000	27,906	30,000	40,524	40,000	RDIP; Assessment & Repairs; Insurance, irrigation, maintenance & janitorial contract
1-2-718-95	RECRN-SKATEBOARD PARK - MISC. O&M	40	500	2,630	500	1,050	500	206	50,000	Pump Track etc
1-2-718-96	RECRN-LEGACY PARK-MISC O&M	17,701	20,500	25,444	25,000	38,732	40,000	20,480	25,000	Legacy Park O&M to standard, Advertising is \$1,200
Total Parks and Playgrounds		94,909	96,500	129,123	141,000	98,621	126,000	99,994	185,500	
Other										
1-2-719-11	RECRN FACIL-CURLING CLUB O&M	8,881	5,000	10,177	10,000	10,211	35,500	5,897	12,500	Ongoing repair & maintenece; good value; Property Insurance 4.5K; Project to insulate building
1-2-719-19	RECRN FACIL-MISC OTHERS	0	0	0	0	0	0	0	0	
Total Other		8,881	5,000	10,177	10,000	10,211	35,500	5,897	12,500	
Historic Sites										
1-2-723-10	CULTURAL-HISTORIC-OLD FIREHALL	3,202	3,000	1,305	3,000	1,950	3,000	5,212	3,000	Old Fire Hall project closed out
1-2-723-20	CULTURAL-HISTORIC-FRT WAGON DISPLAY	5,375	2,613	940	2,613	808	2,613	616	2,613	Includes hydro , flower baskets, etc

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ACCOUNT CODE	ACCOUNT NAME									
		2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	
1-2-723-91	CULTURAL-HISTORIC-MISC-PUBLICATIONS	0	0	0	0	0	0	0	0	
Total Historic Sites		8,578	5,613	2,245	5,613	2,758	5,613	5,828	5,613	
Museum										
1-2-724-10	CULTURAL-MUSEUM-HYDRO	1,410	1,800	1,479	1,800	1,424	1,800	1,448	1,800	Increases, HVAC
1-2-724-20	CULTURAL-MUSEUM-TELEPHONE	2,250	1,600	2,118	1,600	2,268	1,600	2,054	1,600	includes Internet and telephone
1-2-724-30	CULTURAL-MUSEUM-NATURAL GAS	3,115	5,000	3,691	5,000	2,886	5,000	3,656	5,000	
1-2-724-40	CULTURAL-MUSEUM-EQUIPMENT	0	500	40	500	0	500	64	500	
1-2-724-50	CULTURAL-MUSEUM-INSCE	1,530	1,318	1,697	1,318	1,718	1,318	1,816	1,318	Insurance
1-2-724-70	CULTURAL-MUSEUM-STAFF WAGES	29,362	29,291	21,725	25,000	23,359	25,000	24,880	25,000	Align to actuals
1-2-724-80	CULT-MUSEUM-SUMMER EMPLOYMT PGM-WAGES	5,454	7,029	6,696	7,029	6,684	7,029	384	7,029	Summer employment for 3 months - June - Labour Day
1-2-724-90	CULTURAL-MUSEUM-MISC OTHER O&M	6,207	9,085	3,531	5,000	5,703	5,000	7,100	5,000	Project Museum HVAC & ladders plus electric upgrades complete
1-2-724-95	CULTURAL- MUSEUM-UPGRADE PROJECT	0	0	0	0	0	0	0	0	
Total Museum		49,329	55,623	40,979	47,247	44,042	47,247	41,402	47,247	
Total RECREATION AND CULTURAL SERVICES		766,608	1,031,537	863,450	1,019,222	936,161	976,722	959,858	1,066,124	
FISCAL SERVICES										
Interest on Temporary Borrowings										
1-2-811-10	FISC-DEBT-INTEREST-REV ANTICIP'N	0	0	0	0	0	0	0	0	
1-2-812-90	FISC-DEBT-INTERST -NO DEBENTS	0	0	0	0	0	0	0	0	Fire truck loan interest
Total Interest on Temporary Borrowings		0	0	0	0	0	0	0	0	
Debt Repayment;										
1-2-814-20	FISC-DEBT-NDIT	0	0	0	0	0	0	0	0	
1-2-815-90	FISC-DEBT-PRINCIPAL- NO DEBENTS	0	0	0	0	0	0	0	0	Fire Truck loan
Total Debt repayment		0	0	0	0	0	0	0	0	
Other Debt Charges										
1-2-819-10	FISC-DEBT-OTHER-CASH OVER/UNDER	0		0		0		10		
1-2-819-30	FISC-DEBT-OTHER-BANK SERVICE CHGS	2,260	2,500	1,208	1,500	1,478	1,500	5,472	1,500	Debit machine and service charges
1-2-819-90	FISC-DEBT-OTHER - MISC CHARGES	0		0		0		0		
Total Other Debt Charges		2,260	2,500	1,208	1,500	1,478	1,500	5,482	1,500	
Transfer to Reserve Accounts										
1-2-821-10	TSF TO GEN OPR - FUT EXPEND RES ACCT	0	0	0	0	0	0	0	0	Surplus to reserves to balance
1-2-821-20	TSF TO GEN OPR - DEFERRED REVENUES	51	0	245	0	106	10,225	139,933	0	None anticipated
Total Transfer to Reserve Accounts		51	0	245	0	106	10,225	139,933	0	
Transfer to Capital Funds										

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ACCOUNT CODE		ACCOUNT NAME		2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	
1-2-822-11		TSF TO GEN CAP FUND-GEN'L GOVT SERV		784,786	0	406,424	0	1,642,723	0	451,126	0	Capitalizing computer costs
1-2-822-12		TSF TO GEN CAP FUND-PROTECTIVE SERV		0	0	0	0	0	0	0	0	
1-2-822-13		TSF TO GEN CAP FUND-TRANSPORT SERV		0	0	0	0	0	0	0	0	
1-2-822-17		TSF TO GEN CAP FUND-RECRN/CULT SERV		0	0	0	0	0	0	0	0	
1-2-822-18		AMORTIZATION EXPENSE		239,891	240,000	265,542	263,041	297,080	300,000	306,362	306,000	Updated
1-2-822-19		ACCRETION EXPENSE									7,510	PSAB update
Total Transer for Capital Funds				1,024,677	240,000	671,966	263,041	1,939,802	300,000	757,488	306,000	
ASSET MANAGEMENT RESERVES												
Transfer to Reserve Funds												
1-2-822-20		TSF TO GCF FUND						1,114,768	0	49,967	0	
1-2-822-21		TSF TO PERPETUAL CARE RESV FUND		2,103	2,000	0	2,000	282	2,000	0	2,000	Cemetery Reserves from revenues
1-2-822-22		TSF TO MACH & EQPT RES FUND B/L 172		0	0	0	0	0	0	113,860	0	Start on reserves again
1-2-822-23		TSF TO CAP WORKS RESERVE - ROADS		0	0	0	0	0	0	0	0	Road Reserves per AM plan
1-2-822-24		TSF TO CAP WORKS RESERVE FUND B/L 546		190,188	194,943	218,238	223,694	243,207	251,719	264,768	274,034	Annual capital of 17.65% of general spend
1-2-822-25		TSF TO RESERVES - ROADS		54,199	0	1,245	0	2,977	1,643	3,009	138,971	Run rate...balancing acct
1-2-822-30		TSF TO RESERVES - TRANSIT		4,928	0	1,101	0	1,346	0	1,449	0	Transit surplus to be eliminated from lease increases
1-2-822-40		TSF TO RESERVES - FIRE		0	0	2	0	5	0	5	0	Fire reserves
Total Transfer to Capital Funds				251,419	196,943	220,585	225,694	1,362,584	255,362	433,059	415,005	
Transfer to Sewage Funds												
1-2-823-11		TSF TO SEWAGE OPR FUND-FRONTAGE TAXES		82,157	82,500	82,157	82,500	82,157	82,500	82,157	82,500	Transfer to Sewer Operating Fund
1-2-823-12		TSF TO SEWER CAPITAL FUND		0		0		0		0		
1-2-823-13		TSF TO SEWER OPR FUND-UNCOND GRANT		0	0	0	0	0	0	0	0	Gas tax transfer to sewer
Total Transfer to Sewage Funds				82,157	82,500	82,157	82,500	82,157	82,500	82,157	82,500	
Transfer to Water Funds												
1-2-823-21		TSF TO WATER OPR FUND-FRONTAGE TAXES		83,459	83,500	83,459	83,500	83,459	83,500	83,459	83,500	Transfer to Water Operating Fund
1-2-823-22		TSF TO WATER CAPITAL FUND		0		0	0	0	0	0	0	
1-2-823-23		TSF TO WATER OPR FUND-UNCOND GRANT		247,186	120,000	126,451	0	132,384	120,000	0	0	Gas tax transfer to water to pay for reservoir land
Total Transfer to Water Funds				330,645	203,500	209,909	83,500	215,843	203,500	83,459	83,500	
Total FISCAL SERVICES				1,691,208	725,443	1,186,071	656,235	3,601,971	853,087	1,501,577	896,015	
PROJECT COST												
1-2-900-00		PROJECT COSTS - FED		37,203	2,500	3,506	1,078,000	491	0	493		Additional Capital Funds received, Asset Management ,
1-2-900-10		PROJECT COSTS - LGCAP					1,078,000	289	0	0		0 Fire resiliane in proposal phase
1-2-900-15		PROJECT COSTS - PROV - FIRE STATION RENOS		0	780,000	0	1,200,000	0	200,000	1,266		LGCAP improvement projects - incorporated into other
1-2-900-20		PROJECT COSTS - OTHER FUNDERS						12,070	335,000	101,064		0 projects
Total PROJECTS							3,356,000	12,849	535,000	102,823	104,500	0 Fire hall project remaining invoice
												104,500 NG911, Indigenous Consulting

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ACCOUNT CODE		ACCOUNT NAME	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	
Total EXPENSES			4,024,688	4,087,219	3,562,397	5,511,437	6,055,940	4,311,788	4,182,756	4,477,718	
Total GENERAL OPERATING FUND - SHORTFALL / (SURPLUS)			1,645	0	-280,752	0	-52,504	0	-172,661	0	
WATER OPERATING FUND											
REVENUE											
Sales of Service											
3-1-441-11		WATER-USERS' BILLS	-539,376	-539,000	-546,570	-545,000	-543,210	-545,000	-549,113	-550,000	Aligning to actual
3-1-441-12		WATER-CONNECTIONS	-485	-2,300	-360	-2,300	804	-2,300	-1,100	-2,300	
Total Sales of Service			-539,861	-541,300	-546,929	-547,300	-542,405	-547,300	-550,213	-552,300	
Revenue Own Sources											
3-1-441-21		WATER-INTEREST INCOME	-6,163	-13,000	-11,057	-13,000	-30,155	-13,000	-29,457	-20,000	MFA Interest Income
3-1-441-25		WATER-PUBLIC WKS EXPENSES RECOVERED	0	0	0	0	0	0	0	0	
3-1-441-29		WATER-MISC REVENUE OWN SOURCES	-3,481	-1,000	-3,493	-1,000	-219	-1,000	-1,948	-1,000	
Total Revenue Own Sources			-9,644	-14,000	-14,550	-14,000	-30,375	-14,000	-31,406	-21,000	
Grants/Transfers											
3-1-441-31		WATER- PLANT GRANT	-249,444	0	0	0	0	0	0	-1,100,000	Meter & CHIF grants for reservoir study
3-1-441-32		WATER- NEW DEAL GAS GRANT	0	-120,000	0	0	0	-120,000	0	0	
3-1-441-41		WATER-PRV YR SURPLUS APPROPRIATED	0	-64,180	0	-169,059	0	0	0	-104,744	Balancing account
3-1-441-43		WATER-FRM GEN OPR FUND-FRONTAGE	-83,459	-83,500	-83,459	-83,500	-83,459	-83,500	-83,459	-83,500	
3-1-441-45		WATER-FRMGEN OPR FUND-UNCOND GRANT	0	0	0	0	0	0	0	0	
3-1-441-46		WATER-FRM SEWER OPR FUND	0	0	0	0	0	0	0	0	
3-1-442-47		WATER-TSF FRM EQUITY	-733,981	-251,000	-271,312	-271,312	-283,866	-285,000	-283,866	-285,000	amortization
Total Grants/Transfers			-1,066,884	-518,680	-354,771	-523,871	-367,324	-488,500	-367,324	-1,573,244	
Total REVENUE			-1,616,390	-1,073,980	-916,250	-1,085,171	-940,104	-1,049,800	-948,943	-2,146,544	
EXPENSES											
Distribution Services											
3-2-410-10		WATER-TREATMENT PLANT	0	170,000	12,749	140,000	1,422	50,000	0	290,000	Backup for Pump Station # 3 Plus 200k detailed design for reservoir
3-2-410-11		WATER - DISTRIBUTION - MASTER PLAN	818	135,000	0	115,000	0	120,000	1,514	1,010,000	POTENTIAL WATER METER PROJECT; Cost to aquire reservoir property from Porter Ranch including legal; work program/proposal for Reservoir Upgrades & PRV; Community Protection Water Supply
				305,000		255,000		170,000		1,300,000	
Common Services											
3-2-411-10		WATER-GEN GOVT OVERHEAD	83,340	86,516	86,520	105,425	105,420	105,425	105,420	117,109	Overhead allocation
3-2-411-20		WATER-PUBLIC WORKS OVERHEAD	47,916	46,423	46,428	52,893	52,896	52,893	52,896	53,894	
3-2-411-30		WATER-EMPLOYEE TRAINING	804	5,000	1,542	5,000	5,976	7,500	11,191	10,000	Variable: BCWWA Conference /Water Dist I and II
3-2-411-51		WATER-ENGINEERING FEES	0	0	0	0	0	0	0	0	Proposal for Reservoir & PRV
3-2-411-55		WATER-LEGAL FEES	0	0	0	0	0	0	0	0	AIB legal negotiation

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ACCOUNT CODE		ACCOUNT NAME		2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	
3-2-411-91	WATER-LICENCES/LEASES/PERMITS			4,297	3,000	4,338	4,500	3,815	4,500	250	4,500	Increased licencing costs
3-2-411-92	WATER-INSURANCE PREMIUMS			28,150	28,000	31,317	32,000	32,097	32,000	33,987	32,000	Insurance
3-2-411-93	WATER-ADVERTISING			0	300	0	300	0	300	749	300	Misc. newspaper ads
3-2-411-99	WATER-ADMIN-MISC OTHER COSTS			355		3,706		0		0		
Total Common Services				164,862	169,239	173,851	200,118	200,205	202,618	204,493	217,803	
Supply Services												
3-2-412-90	WATER-PURIFICATION/TREATMENT COSTS			26,059	25,000	25,097	25,000	35,031	35,000	27,594	35,000	Includes increase to water analysis costs \$350/month, increases to chemical cost sodium hydroxide
3-2-413-92	WATER-RESERVOIRS/WELLS-MESA REPAIRS			0	0	0	0	0	0	0	0	
3-2-413-99	WATER-RESERVOIRS/WELLS-MISC O&M			19,250	40,000	14,336	20,000	16,564	35,000	59,771	15,000	Reservoir cleaning completed
3-2-414-10	WATER-DISTRIBUTION LINES			10,400	15,000	12,072	15,000	27,626	25,000	17,105	25,000	Budget adj. for flushing
3-2-414-20	WATER-CONNECTIONS & METERS			14,298	11,008	4,485	11,008	12,297	11,008	19,015	11,008	
3-2-414-70	WATER-HYDRANT MTCE			393	2,000	787	2,000	315	2,000	301	2,000	
3-2-415-13	WATER-TREATMENT PLANT NATURAL GAS			6,769	8,233	8,621	8,233	11,331	8,233	5,661	8,233	
3-2-415-19	WTP MISC			-1,396	5,000	1,279	5,000	2,600	5,000	8,686	5,000	
3-2-415-20	WTP TELEPHONE & ALARMS			1,648	1,500	0	1,500	0	1,500	0	1,500	
3-2-414-90	WATER-MISC OTH TRANSM/DISTN COSTS			0	0	41	0	0	0	0	0	
3-2-415-90	WATER-PUMPING COSTS			131,479	150,000	193,381	185,000	178,764	190,000	167,414	170,000	Still required acess upgrades 21K for emergency pump. Hydro increases concerning.
3-2-416-10	WATER-SYSTEM MAPPING			0	0	0	0	0	0	0	0	
3-2-416-90	WATER-OTHER MISC SUPPLY COSTS			0	1,000	0	1,000	0	1,000	0	1,000	
3-2-417-10	CORIX Lvl 3 SUPPORT			35,530	0	0	0	0	0	0	0	0 Corix contract terminated
3-2-417-11	WTP HYDRO			86,634	90,000	86,945	85,000	69,104	75,000	66,950	70,000	Hydro successfully stalalized.
Total Supply Services				208,900	348,741	260,099	358,741	284,529	388,741	305,548	343,741	
Water Fiscal Services												
3-2-419-11	WATER-SHORT TERM BORROWING-INTEREST			0	0	0	0	0	0	0	0	
3-2-419-12	WATER-SHORT TERM BORROWING-PRINCIPAL			0	0	0	0	0	0	0	0	0 Principle Payments
3-2-419-50	WATER-TSF-WTR OPR FUT EXP RESV ACCT			0	0	0	0	0	3,441	0	0	0 Ideal transfer \$85,000 of frontage
3-2-419-60	WATER-TSF-WATER CAPITAL FUND			1,116,050	0	170,923	0	188,305	0	90,000	0	0 Water Project - Capitalization
3-2-419-61	WATER - AMORTIZATION EXPENSE			250,783	251,000	271,312	271,312	283,866	285,000	283,866	285,000	
3-2-419-70	WATER-TSF-GEN OPR FUND			0		0		0		0		
3-2-419-80	WATER-TSF-SEWER OPR FUND			0	0	0	0	0	0	0	0	
3-2-419-90	WATER-TSF-SEWER CAP FUND			0		0		0		0		
Total Water Fiscal Services				1,366,833	251,000	442,235	271,312	472,170	288,441	373,866	285,000	
Total EXPENSES				1,740,594	1,073,980	888,935	1,085,171	958,325	1,049,800	883,906	2,146,544	
Total WATER OPERATING FUND - SHORTFALL / (SURPLUS)				124,205	0	-27,315	0	18,221	0	-65,037	0	

SEWER OPERATING FUND
REVENUE

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ACCOUNT CODE		ACCOUNT NAME	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	
Sales of Service											
5-1-442-11		SEWAGE-USERS' BILLS	-450,855	-450,000	-454,905	-450,000	-451,181	-450,000	-458,271	-458,000	
5-1-442-12		SEWAGE-CONNECTIONS	0	-2,000	-2,190	-2,000	0	-2,000	0	-2,000	
Total Sales of Service			-450,855	-452,000	-457,095	-452,000	-451,181	-452,000	-458,271	-460,000	
Revenue Own Sources											
5-1-442-21		SEWAGE-INTEREST INCOME	-425	-1,000	-762	-1,000	-2,077	-1,000	-2,029	-1,000	
5-1-442-25		SEWAGE-PUBLIC WKS EXPENSES RECOVERED	0	0	0	0	0	0	0	0	
5-1-442-29		SEWAGE-MISC REVENUE OWN SOURCES	-8,110	0	0	0	0	0	-4,792	0	
Total Revenue Own Sources			-8,535	-1,000	-762	-1,000	-2,077	-1,000	-6,822	-1,000	
Grants/Transfers											
5-1-442-32		SEWAGE- GRANT	-505,546	-250,000	-528,880	-250,000	-167,972	-100,000	-197,204	0 Lift Station Project complete	
5-1-442-41		SEWAGE-PRV YR SURPLUS APPROPRIATED	0	0	0	0	0	0	0	-8,555 Surplus approriated to balance	
5-1-442-31		PROV OF BC GRANT - TOWNS FOR TOMORROW	0	0	0	0	0	0	0	0	
5-1-442-33		GAS TAX	0	0	0	0	0	0	0	0	
5-1-442-43		SEWAGE-FRM GEN OPR FUND-FRONTAGE	-82,157	-82,500	-82,157	-82,500	-82,157	-82,500	-82,157	-82,500	
5-1-442-45		SEWER-FRM GEN OPR FUND-UNCOND GRANT	0	0	0	0	0	0	0	0	
5-1-442-46		SEWAGE-FRM WATER OPR FUND	0		0		0		0		
5-1-442-47		SEWAGE-TSF FROM EQUITY	-72,573	-73,000	-72,606	-72,606	-76,741	-77,000	-123,445	-124,000	
Total Grants/Transfers			-660,276	-405,500	-683,643	-405,106	-326,871	-259,500	-402,806	-215,055	
Total REVENUE			-1,119,666	-858,500	-1,141,500	-858,106	-780,129	-712,500	-867,899	-676,055	
EXPENSES											
SEWAGE COLLECTION/DISPOSAL											
Distribution Services											
5-2-410-10		SEWAGE-UPGRADE-PROJECT	0	0	4,561	25,000	13,932	35,000	9,578	10,000 Reduced to normal level.	
5-2-410-15		SEWAGE-UPGRADE-LIFT STATION		250,000	0	250,000	1,276	100,000	0	0 For backup generation	
Total Collection/Disposal (Projects)			0	250,000	4,561	275,000	15,208	135,000	9,578	10,000	
Common Services											
5-2-421-10		SEWAGE-GEN GOVT OVERHEAD	83,340	86,516	86,520	105,425	105,420	105,425	105,420	117,109 Overhead allocation	
5-2-421-20		SEWAGE-PUBLIC WORKS OVERHEAD	71,868	69,635	69,636	79,340	79,344	79,340	79,344	92,146 Overhead allocation	
5-2-421-30		SEWAGE-EMPLOYEE TRAINING	0	2,500	1,663	5,000	2,676	7,500	9,153	9,000 Operator training. Budget for environmental monitoring \$15K & STP	
5-2-421-51		SEWAGE-ENGINEERING FEES	9,150	20,000	12,893	20,000	4,110	30,900	14,234	16,000 Application \$950 & other costs, Fraser Basin Fees	
5-2-421-55		SEWAGE-LEGAL FEES	0	0	0	0	0	0	0	0	
5-2-421-91		SEWAGE-LICENCES/LEASES/PERMITS	0	2,500	0	2,500	0	2,500	0	2,500	
5-2-421-92		SEWAGE-INSURANCE PREMIUMS	9,374	10,310	10,461	10,310	10,127	10,310	10,741	10,310	Insurance
5-2-421-93		SEWAGE-ADVERTISING	0	0	0	0	0	0	0	0	
5-2-421-99		SEWAGE-ADMIN-MISC OTHER COSTS	0	500	3,000	500	0	500	0	500	
Total Common Services			173,732	191,961	184,173	223,075	201,677	236,475	218,892	247,565	

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ACCOUNT CODE		2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	
ACCOUNT NAME										
Collection/Treatment										
5-2-422-10	SEWAGE-SANITARY COLLECTION SYSTEM O&M	10,376	12,390	6,572	12,390	11,143	12,390	14,854	12,390	
5-2-422-20	SEWAGE-CONNECTIONS	3,357	4,000	1,106	4,000	0	4,000	2,009	4,000	
5-2-422-70	SEWAGE-FLUSHER REPAIRS/MTCE/INSCE	0	500	300	500	714	500	2,495	500	Sewer Flusher. Coded to Trnsf instead
5-2-423-90	SEWAGE-LIFT STATIONS O&M	-2,682	37,000	18,602	34,500	31,495	54,100	35,091		\$50K Piping repairs & fencing Lift #3, #4. Increasing 90,000 expenses and wages
5-2-424-11	SEWAGE-TREATMENT PLANT-HYDRO	27,239	32,000	27,137	32,000	24,800	32,000	30,300	32,000	Hydro corrected meter issue
5-2-424-12	SEWAGE-TREATMENT PLANT-TELEPHONE	1,573	1,100	1,705	1,100	1,724	1,100	1,675	1,100	
5-2-424-13	SEWAGE - NATURAL GAS	2,839	2,500	4,735	4,500	3,717	4,500	3,092	4,500	NG Costs Stabalized
5-2-424-19	SEWAGE-TREATMENT PLANT MISC OTHER O&M	97,295	105,000	112,729	105,000	151,799	140,000	148,959	140,000	Old facility requiring further upgrades
5-2-426-90	SEWAGE-BIOSOLIDS COLLECT/DISPL	8,750	15,000	14,228	15,000	4,856	15,000	5,837	10,000	Adjusted down
Total Collection/Treatment		148,746	209,490	187,115	208,990	230,248	263,590	244,312	294,490	
Total SEWAGE COLLECTION/DISPOSAL		322,478	651,451	375,848	707,065	447,133	635,065	472,782	552,055	
SEWAGE FISCAL SERVICES										
Debt Servicing										
5-2-429-11	SEWER-SHORT TERM BORROWING-INTEREST	0	0	0	0	0	0	0	0	
5-2-429-12	SEWER-SHORT TERM BORROWING -PRINCIPAL	0	0	0	0	0	0	0	0	
5-2-429-20	SEWAGE-LONG TERM DEBT-INT-DEBENTURES	0	0	0	0	0	0	0	0	
5-2-429-30	SEWAGE-LONG TERM DEBT-PRINC-DEBENTURE	0	0	0	0	0	0	0	0	
Total Debt Servicing		0	0	0	0	0	0	0	0	
Transfers										
5-2-429-50	SEWAGE -TSF-RESERVE FOR FUT EXP	148,000	134,049	134,049	78,435	79,671	435	79,671	0	Ideally \$83,500 frontage
5-2-429-60	SEWAGE-TSF-SEWAGE CAPITAL FUND	575,627	0	579,712	0	176,583	0	115,039	0	
5-2-429-61	SEWAGE - AMORTIZATION EXPENSE	72,573	73,000	76,741	72,606	76,741	77,000	123,445	124,000	Updated
5-2-429-70	SEWAGE-TSF-GEN OPR FUND	0	0	0	0	0	0	0	0	
5-2-429-80	SEWAGE-TSF-WATER OPR FUND	0	0	0	0	0	0	0	0	
Total Transfers		796,200	207,049	790,502	151,041	332,996	77,435	318,154	124,000	
Total SEWAGE FISCAL SERVICES		796,200	207,049	790,502	151,041	332,996	77,435	318,154	124,000	
Total EXPENSES		1,118,678	858,500	1,166,351	858,106	780,128	712,500	790,936	676,055	
Total SEWER OPERATING FUND - SHORTFALL / (SURPLUS)		-988	0	24,851	0	0	0	-76,963	0	



To Village of Esbcraft

Thank you so much for your grant.
It will help lessen the burden of us going
to Area Recognition Days in Vernon.

TOPS BC #0764

Mayorie

Thank you
Laurie

So appreciate the grants
Marilyn


Thank you - Terry

" P. J. Brown

So Grateful for the Donation - Fern

Thank you
Gloria

TWISTED DESERT MUSIC PRESENTS



**Fiddler
on the Roof**

APRIL 8, 9, 10, 11, 12, 2025
TUE, WED, THU, FRI - 7:00PM
SAT - 1:00PM and 7:00PM
ASHCROFT HUB (711 HILL STREET)
TICKETS: \$25 ONLINE: [HTTPS://BIT.LY/FIDDLER2025](https://bit.ly/fiddler2025)
DOORS OPEN 30 MINUTES PRIOR TO SHOWTIME

Fiddler on the Roof is based on Sholem Aleichem stories by special permission of Arnold Perl

<small>Book by</small>	<small>Music by</small>	<small>Lyrics by</small>
JOSEPH STEIN	JERRY BOCK	SHELDON HARNICK

Produced on the New York Stage by Harold Prince
Original New York Stage Production Directed and Choreographed by JEROME ROBBINS
Fiddler on the Roof is presented through special arrangement with Music Theatre International (MTI)

On behalf of the cast and crew of Fiddler on the Roof, we would like to thank you for your support. Without the support of people and organizations such as yours there community oncleavous would not be possible. Again, thank you for your support.

Michelle Reid

From: Terri Hadwin
Sent: April 4, 2025 3:04 PM
To: All TNRD Board <alltnrdboard@tnrd.ca>
Subject: Film Commission updates April 2025

Here is a brief update on some of the recent Film Commission activities:

- Local productions wrapped in March:
 - My Secret Santa (Sun Peaks / Kamloops)
 - 13th Wife (Ashcroft)
- New productions added to the interactive Movie Map.
 - [Sierra Truck Ad](#)
 - TVO Kids "[All Round Champion](#)" (filmed partially at Shumway Lake)
 - [Incandescence](#) (National Film Board) (filmed partially at Monte Lake)
 - [Travels With Agatha Christie and Sir David Suchet](#) (Britbox) (filmed partially on the Rocky Mountain Rail with footage near Lytton)
 - [Great Alaskan and Canadian Railroad Journeys](#) (Knowledge Network) – episode 4 Vancouver Island to Kamloops.
- Learn About Film
 - We hosted over 50 eager filmmakers from within the TNRD and as far away as Abbotsford and the Cariboo on March 7/8 for two successful days of learning about filmmaking
 - Although there were many highlights, one special one was that we were privileged to see one of the episodes of the new Knowledge Network 5 part docuseries, [Wildfire](#), and hear how the series came together from Showrunner Kevin Eastwood. Some of this series was filmed in the TNRD.
- F.I.N.E. – Our monthly film networking event for March celebrated International Women's Day with a talk by [Women in the Director's Chair](#) founder, Dr. Carol Whiteman.
- [W7EYLE \(MOON's WIFE\)](#), written and directed by local filmmaker Amanda Wandler, was shown at the [Crazy8s Film Society](#) gala screening in Vancouver, featuring Secwépemc actress, Grace Dove.
- A recent film production that used our egenerators for 4 weeks, saved the planet approximately 132 kg of Co2 emissions.
- Partially filmed in TNRD, "Die Alone," received a nomination of *Performance in a Leading Role, Drama* Carrie-Anne Moss at the [Canadian Screen Awards](#).

- Upcoming events:
 - April 11 - [Get Fast](#) showing in Cache Creek
 - April 11 – 13 [Celebration of 70 years of the Paramount Theatre](#), by the Kamloops Film Society
 - April - September - [Kamloops Museum and Archives](#) exhibit, “Wide Angle: The Landscape of film in Kamloops. The landscape of Kamloops in Film” – part of the celebrations for the 70th anniversary of the Paramount Theatre and the 50th anniversary of the Kamloops Film society.
 - April 14-17, Attending Creative Industries Week in Victoria.
 - April 20 FINE hosted by Kamloops Afro Film Society “What You Don’t Know About Your Story”
 - April 28 – 30, Upcoming Familiarization tour for location managers, partially supported by Tourism Kamloops and Cariboo Chilcotin Coast Tourism Association.

Feel free to reach out if you have follow up inquiries. Thank you for your ongoing support of Film Industry growth in the Thompson-Nicola.



Terri Hadwin (she/her)

Thompson-Nicola Film Commissioner

300 - 465 Victoria Street | Kamloops, BC | V2C 2A9

Cell 250-319-6211 | Main Office: 250-377-8673

Located on the traditional Tk'emlúps te Secwépemc territory, within the unceded, ancestral lands of the Secwépemc Nation.

tnrd.ca filmthompsonnicola.com

[Facebook](#) [Instagram](#)

[LinkedIn](#) [Bluesky](#)

The information contained in this transmission may contain privileged and confidential information of the TNRD – Thompson-Nicola Regional District. It is intended for review only by the person(s) named above. Dissemination, distribution or duplication of this communication is strictly prohibited by all recipients unless expressly authorized otherwise. If you are not the intended recipient, please contact the sender by reply email and destroy all copies of the original message. Thank you.

FOR IMMEDIATE RELEASE**Community Futures British Columbia Updates *myCommunityFutures* After Successful Conclusion of the Disaster Recovery & Economic Adjustment Initiative**

MISSION, April 7, 2025 – Community Futures BC (CFBC) is excited to announce that while federal funding for the Disaster Recovery & Economic Adjustment Initiative (DREAI) concluded on March 31st, its service delivery platform *myCommunityFutures* (myCF) will continue providing valuable services to startups, businesses, social enterprises and non-profits in rural and remote BC communities.

“DREAI played a crucial role in helping rural and remote businesses across 22 regions of BC build resilience in the face of disasters like wildfires and floods. myCF was how we quickly got supports out the door to help those who needed it most” said Troy Dungate, Chair of CFBC.

“Community Futures helped over 3,000 businesses. We provided more than 2,900 hours of expert 1-on-1 guidance, over 9,000 online workshops, and we disbursed over \$2 million in business training reimbursement grants. It’s another demonstration of how Community Futures responds to the needs of rural businesses and communities” said Wendy McCulloch, Executive Director of Community Futures BC.

Due to DREAI’s success, as of April 1st myCommunityFutures will remain a permanent part of CFBC’s Resource Hub.

What’s New

myCF now offers webinars in addition to workshops and consulting. Webinars are available on-demand or live, with recordings available for up to 30 days after the live sessions have concluded.

Eligibility for Free Services

Free Consulting is available in all 34 Community Futures service regions of BC. Free workshops and webinars are available exclusively in the following 27 Community Futures service regions:

Accessible Entrepreneurship Services from
CFBC, e.g. Entrepreneurs With Disabilities
Program and the PRIDE in
Entrepreneurship Program

Community Futures 16/37
Community Futures Alberni-Clayoquot
Community Futures Boundary
Community Futures Cariboo-Chilcotin
Community Futures Central Island
Community Futures Central Kootenay
Community Futures Central Okanagan
Community Futures Cowichan
Community Futures East Kootenay
Community Futures Fraser Fort George
Community Futures Nadina
Community Futures Nicola Valley

Community Futures North Cariboo
Community Futures North Fraser
Community Futures North Okanagan
Community Futures Peace Liard
Community Futures Powell River
Community Futures Revelstoke
Community Futures Shuswap
Community Futures South Fraser
Community Futures South Kootenay
Community Futures Stuart Nechako
Community Futures Sun Country
Community Futures Sunshine Coast
Community Futures Thompson Country
Community Futures Howe Sound
Community Futures Mount Waddington

Outside these regions, workshops and webinars are available fee-for-service.
For more information and to explore the updated platform, visit
www.myCommunityFuturesBC.ca.

Media Contact:

Jennifer Paulus, Program / Projects Coordinator, CFBC
jpaulus@communityfutures.ca 1-604-289-4222

About Community Futures British Columbia

CFBC is the provincial association for the Community Futures Development Network of Canada, located in Mission BC. Together with its 34 member offices, CFBC provides business development services, economic development leadership, and business financing in BC's rural and remote communities. A network of non-profit organizations, Community Futures is the only federal government program mandated to deliver business development services in rural and remote non-metropolitan communities. The organization was founded in 1985.

###

Growing communities one idea at a time.



April 9, 2025

Application #: EEF7C75F
Corporation of the Village of Ashcroft

Dear Daniela Dyck and Yoginder Bhalla,

Re: Rural Economic Diversification and Infrastructure Program
Application #: EEF7C75F - The Heart of Ashcroft, Where Community Meets Commerce

Thank you for your application for funding under the Rural Economic Diversification and Infrastructure Program (REDIP). We would like to advise that, after careful consideration, the above-noted project was not selected for funding.

REDIP received a large number of applications during the intake period and unfortunately the total funding requested significantly exceeded the Program's available funds. As a result, the Program was not able to provide funding to your project.

This decision does not reflect on the importance of this project for your community, but rather the degree to which the program has been oversubscribed. We know significant effort goes into developing proposed projects and we appreciate the time you took to prepare your application.

Program staff are available to review your application and provide further details regarding the funding decision. If you would like to book a virtual follow up meeting, please contact the Program Office by phone at 250-356-7950 or by email at ruraldevelopment@gov.bc.ca.

The 2024-25 REDIP intake marked the third year of the program. Future funding opportunities may be announced via the REDIP website at <http://www.gov.bc.ca/REDIP>. To stay informed, we encourage you to subscribe for email updates on the REDIP website.

Please note that JEDI Regional Economic Operations staff are also available to offer support for economic development in your community. The Regional Manager for your area is Myles Bruns and their contact information is: 250-312-7322, Myles.Bruns@gov.bc.ca.

Thank you for your interest in REDIP.

Best regards,

Matthew Scott-Moncrieff, Director
Rural Programs Branch
Ministry of Jobs, Economic Development and Innovation



CONSULATE GENERAL OF JAPAN
900 – 1177 WEST HASTINGS STREET
VANCOUVER, B.C., V6E 2K9

April 2025

Dear Niponica Reader:

The Consulate General of Japan is pleased to send you the enclosed complimentary copies of Niponica, a journal focusing on Japan and presenting insights into the many unique facets of the country and its culture.

We are updating our mailing list and ask that you kindly take a moment to ensure that your address label is correct.

Please use the **QR code** below to connect with us and confirm or update your mailing information and – if you have a moment – complete a brief online survey – only four questions.



Alternately, you can use this link: t.ly/fZhFk or for a simple address update, just send us an e-mail: cdudley@vc.mofa.go.jp

If you wish to unsubscribe, please let us know. We will honour your wishes.

Thank you for taking the time to stay in touch. We hope you find Niponica to be informative and enjoyable and we welcome your comments any time.

We look forward to hearing from you.

Sincerely,

Culture & Public Relations

Snow Survey and Water Supply Bulletin – April 1st, 2025

The April 1st snow survey is now complete. Data from 104 manual snow courses and 112 automated snow weather stations around the province (collected by the Ministry of Environment and Parks' Snow Survey Program, BC Hydro and partners), and climate data from Environment and Climate Change Canada (ECCC) and the provincial Climate Related Monitoring Program have been used to form the basis of the following report.

Executive Summary

- As of April 1st, the provincial snowpack is below normal, averaging 79% of normal (21% below normal), increasing from 73% on Mar 1st.
- The snowpack is higher than April 1st, 2024 when the B.C. average was 63% of normal.
- The Fraser River at Hope snow index is below normal at 79%.
- By April 1st, approximately 96% of the seasonal snowpack has typically accumulated.
- Below normal spring freshet hazard is expected due to low snowpack. There are pockets of stations with slightly above normal snow levels in the southern sections of the Okanagan, Boundary and West Kootenay. These regions have a slight increased freshet flood hazard.
- Low snowpack and seasonal runoff forecasts combined with warm seasonal weather forecasts and lingering impacts from on-going drought are pointing towards elevated drought hazards for this upcoming spring and summer.

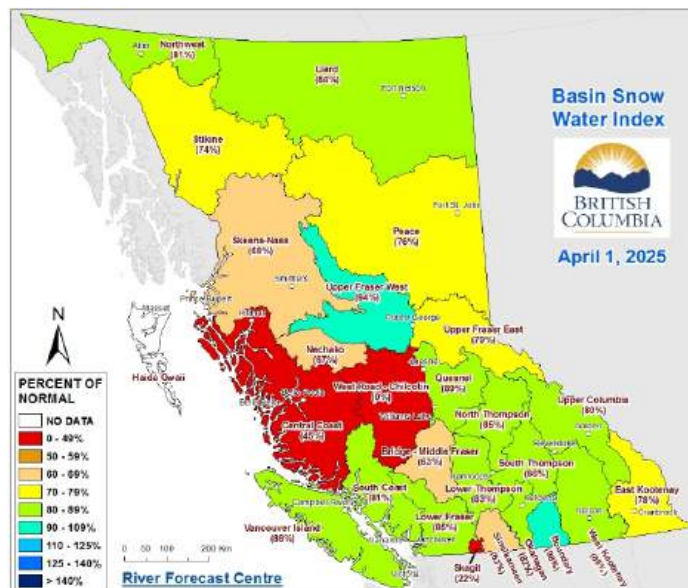


Figure 1. April 1st, 2025 Basin Snow Water Index Map of British Columbia. Larger and colour-friendly versions available in full report.

Table 1. April 1st, 2025 Snow Basin Indices in B.C.

Basin	% of Normal	Basin	% of Normal	Basin	% of Normal
Upper Fraser West	94	North Thompson	85	South Coast	81
Upper Fraser East	79	South Thompson	86	Vancouver Island	86
Nechako	67	Fraser River	80	Central Coast	45
Middle Fraser	75	Upper Columbia	80	Skagit	22
Lower Thompson*	83	West Kootenay	85	Peace	76
Bridge*	63	East Kootenay	78	Skeena-Nass	68
Chilcotin*	0	Boundary	98	Liard	84
Quesnel*	89	Okanagan	82	Stikine	74
Lower Fraser	85	Similkameen	63	Northwest	81
		Nicola	80	Fraser R. @ Hope	79
British Columbia 79% of Normal					

Next scheduled snow bulletin release: May 8th-9th, 2025



School District No. 74 (Gold Trail)
DESERT SANDS COMMUNITY SCHOOL
PO Box 669, 435 Ranch Road, Ashcroft, BC V0K 1A0
Phone: (250) 453-9144

Principal: Mrs. Kandi-Lee Crooks-Smith
Vice-Principal: Mr. Dave Dumont



April 7, 2025

Village of Ashcroft
Daniela Dyck
PO Box 129
Ashcroft, BC V0K 1A0



Dear Community Member;

Every year at this time, Desert Sands Community School seeks support for our graduating students through the sponsorship of bursaries. Past response has been tremendous. Last year alone, over \$35,000 was awarded to our grad class.

If you have been a contributor in the past, we thank you very much for your generous support. If you have not been a participant but wish to, please be assured that this assistance is very well placed. Thompson Rivers University estimates program costs for a first year Bachelor of Arts student at approximately \$5,300 for tuition and between \$1,300 and \$1,700 for books and supplies. Add to this the cost of housing, food, travel and other necessities, and you see why financial assistance is so critical.

Donating a bursary is easy. If you wish to donate, please take a minute to fill out the included sponsorship questionnaire, so we have the most updated information. We would appreciate you returning the form by **Tuesday, April 22nd**, so we can update our records and our student scholarship booklet. If you have already contacted the school about a scholarship or bursary for this year, thanks again for your support.

This year our commencement ceremony will be **Wednesday, June 25th**, we will be able to share more details on how that will look closer to the date. Should you have any questions or concerns, feel free to contact me at 250-453-9144. Again, thank you for your support.

Sincerely,

Desert Sands Community School



2025 SCHOLARSHIP/BURSARY SPONSORSHIP QUESTIONNAIRE

Or complete online: <https://forms.office.com/r/eDYGxXsQyz>

Name of Sponsoring Organization: _____

Contact Person: _____

☐ Would like a tax receipt

Phone Number: _____ Email Address: _____

Mailing Address: _____

Amount of Award: _____

Award Presenter (name and title): _____

Criteria- please check off all that apply:

SECTION A – ENROLLMENT DATE

_____ Must attend post secondary institution in September 2025

_____ Must attend post secondary institution within one year (by September 2026)

_____ Other: _____

SECTION B – ACADEMIC ACHIEVEMENT

_____ Must have a 3.0 grade point average (B Average)

_____ Must have a 2.5 grade point average (C+ Average)

_____ Must have a 2.0 grade point average (C Average)

_____ Must be passing required courses

SECTION C – FINANCIAL STATUS

_____ Must demonstrate financial need

_____ Must be working part-time

_____ No requirement

SECTION D - PROGRAM

_____ Must be enrolling in an academic program

_____ Preference will be given to a student enrolling in a specific program

_____ Must be enrolling in a vocational program

_____ No requirements

SECTION E – SCHOOL AFFILIATION

- _____ Must have attended DSCS for all secondary grades
- _____ Must have attended DSCS for all grade 11 and 12 courses
- _____ Must have taken over 50% of required graduation credits through DSCS
- _____ Must have attended at least one semester (12 credits) at DSCS

SECTION F – OTHER AFFILIATIONS

- _____ Must be a member of (name sponsoring agency): _____
- _____ Parents must be affiliated with: _____
- _____ No requirement

SECTION G – OTHER REQUIREMENTS

Other: Please specify any additional criteria you wish to include: _____

SECTION H – ATTACHMENTS

- _____ Please provide a cover letter
- _____ Please provide transcript
- _____ Please provide application form specific to this scholarship
- _____ Please provide generic application form available through DSCS office
- _____ Other _____

SELECTION OF AWARD RECIPIENT

- _____ Selection to be made by sponsoring organization
- _____ Selection to be made by school based committee

PAYMENT

- _____ Cheque will be given directly to student at the grad ceremony
- _____ Award will be issued to the student by organization once criteria is met
- _____ Award will be given to the school to distribute to the student once criteria is met

Please return by mail to: PO Box 669, Ashcroft, BC V0K 1A0 or email to: desertsands@sd74.bc.ca

From: District 74 <District@sd74.bc.ca>

Sent: April 9, 2025 3:42 PM

Subject: 2025-2026 Budget - Video, PowerPoint, and Feedback Survey

This email was sent to: Bands, Community, CUPE, Education Coordinators, GTTA, FPEC, Municipalities, Newspapers, PAC, Principals, Staff, Technology, Trustees and Administration.

Good afternoon,

The Board of Education is seeking input and feedback from the public, staff, students, rights holders, and partners on the 2025-2026 Budget. Please view the [Draft 2025-2026 Budget Video and PowerPoint](#) Presentation to learn more about next year's budget. After viewing the video and presentation, please provide your input by taking the survey linked on the website or at the end of the PowerPoint. **The survey will close on Monday, April 28 at 8:00 a.m.**

[Link to Website](#) (Video and PowerPoint)

[Link to Survey](#)

Thank-you,



School District No. 74 (Gold Trail)
PO Box 250, Ashcroft, BC V0K 1A0
(250) 453-9101
district@sd74.bc.ca

Striving for our 5 strategic goals:

Success ♦ Reconciliation ♦ Team ♦ Communication ♦ Sustainability

[Learn about our 2021/22 to 2025/26 Strategic Plan](#)

Gold Trail respectfully acknowledges that the land on which we gather is the unceded and traditional territory of the Nlaka'pamux, St'át'imc and Secwépemc First Peoples.

Circular No. 25:07

April 2, 2025

To: Chief Administrative Officers

Re: Preparing for Potential Drought Conditions in 2025

Please be advised that drought conditions experienced across the province in recent years may occur again. The [BC River Forecast Centre](#) has reported below normal [snowpack conditions](#) across much of the province, currently signaling an increased risk of drought for spring and summer. Based on these early indications, we recommend all water suppliers once again prepare for an increased risk of experiencing drought in 2025.

Stay informed about current drought conditions

The Province's [drought preparation and response website](#) has several online resources to support water suppliers through drought conditions. The BC Drought and Water Scarcity Response Plan provides an overview of drought response in the province, including management responsibilities, pre-drought preparedness, descriptions of the provincial drought levels and the potential regulatory actions that may be taken. This plan is updated annually, so please look for the updated 2025 plan on the [BC drought information website](#) later this Spring.

To understand trends in water availability, it is important to regularly monitor available information about drought and streamflow conditions. The Province produces datasets to better understand water availability regionally, including:

- The [BC Drought Information Portal](#) that displays regional Drought Levels.
- A [Map of 7-Day Average Streamflow](#) that displays Water Survey of Canada streamflow gauges relevant to your area.

Drought levels provide information about how dry conditions are and how often these dry conditions may recur. However, they cannot tell you if your systems will be impacted or at risk of being impacted, as this depends on the resilience of each water supply system in times of drought.

Agricultural water suppliers can find helpful resources on the Ministry of Agriculture and Food's [Drought in Agriculture](#) website. It includes fact sheets, videos, tools, financial support programs, and workshops to help with water management and drought preparedness.

Take part in the water supply status survey

The Province, in partnership with the Regional Health Authorities, will again reach out directly to drinking water suppliers across the province to invite you to submit water supply status information during the drought season.

The Ministry of Water, Land and Resource Stewardship's (WLRS) Drinking Water Team will send these survey invitations at regular intervals. We encourage you to take part and help us understand the state of drinking water supplies. By sharing information with the Province, we can better assess which communities are at risk of water supply issues and where support may be needed.

Improve resilience to drought and other hazards

Actions local governments can take to better prepare your community for drought and other hazards include:

- **Establish a water supply monitoring program:**
If your water sources (raw water storage and inflows, or groundwater levels) are not gauged, consider establishing a water supply monitoring program, which will enable you to quantify the water available to your community and adjust water use accordingly. Professional consultants can help design an appropriate monitoring program for your systems. To improve drought resilience, it is recommended that all local governments monitor water supplies to gauge their current conditions and anticipate future water scarcity.
- **Water conservation:**
 - Prepare/update a water conservation plan: The [Water Conservation Guide](#) provides guidance on creating these plans, which should be kept current and reviewed and updated at least every five years. An up-to-date water conservation plan endorsed by a local government's Council or Board, is required for water and wastewater application-based capital funding through the Ministry of Housing and Municipal Affairs.
 - Bylaws: A Water Conservation Plan can help you develop, or update, a Water Conservation Bylaw, which may limit water use seasonally or in stages based on projections of water availability. Bylaws can be used to implement water use restrictions and Bylaws can also be tied to permit approval processes, such as building or plumbing bylaws that offset additional water demands through conservation improvements or require water efficient or drought tolerant landscaping.
 - Communication: Public outreach and communication can be an effective tool to explain the importance of water conservation, its impacts and what individuals need to do to participate.

- Water metering: Universal water metering is also a very useful tool for demand management. If you have water metering, consider pricing structures that encourage water conservation.
- Other examples of opportunities for conservation: Rebates towards low flow appliances and rain barrels, or the elimination of once-through cooling systems in commercial buildings, could be considered.
- **Plan for the long term and future:**
It is helpful to consider drought resilience options for the future, even if these cannot be ready for 2025. Capital projects that can improve drought resilience include leakage reduction, universal water metering, water reuse or reclamation, increased raw water storage, and development of secondary or back-up water sources.
- **Share key drought and water management resources:**
Distribute the Ministry of Agriculture and Food's [2025 Quick Guide to Drought Resources](#), a two-page summary of agricultural water-related supports. Encourage agricultural communities to subscribe to [Regional AgriService BC E-bulletins](#) for timely, region-specific updates on programs, events, and resources.

Keep up-to-date on the resources available to you

Caretaking the natural cycle that results in recharge of local water sources can also ensure that fresh water is retained or returned to local waterbodies and aquifers to maintain availability of drinking water and environmental flows. Consider how to protect watersheds and retain and absorb stormwater run-off. Permeable infrastructure and natural assets can retain valuable water. The following sites have associated resources:

- B.C. Climate Action Toolkit's Green Bylaws Toolkit provides practical tools for protecting green infrastructure: <https://toolkit.bc.ca/tool/8018-2/>
- Integrated stormwater management: <https://www2.gov.bc.ca/gov/content/governments/local-governments/infrastructure/water-systems/stormwater-infrastructure>.
- Asset Management B.C.'s Framework for Sustainable Service Delivery: <https://www.assetmanagementbc.ca/framework/>
- The Partnership for Water Sustainability in B.C. also has some additional resources: <https://waterbucket.ca/guidance-resources/>.

The Infrastructure Planning Grant Program (IPGP) is available to help local governments plan, design and manage infrastructure. The IPGP provides an opportunity to obtain grant funding up to \$10,000 to help develop or update a Water Conservation Plan or to plan capital projects that improve drought resilience. For more information on the Program including a link to the application, please visit the Ministry's [website](#).

Thank you for your cooperation and attention to preparing for drought this year.

Brian Bedford

A handwritten signature in blue ink, appearing to read 'B. Bedford', enclosed within a hand-drawn oval.

Executive Director
Local Government Infrastructure and Finance Branch
Ministry of Housing and Municipal Affairs

Philip Perras
4510 Bedwell Harbour Rd
Pender Island, BC
V0N 2M1
philip_perras@hotmail.com

Dear Mayor and Council,

On April 1st, ten South Island municipalities—Colwood, Duncan, Ladysmith, Langford, Metchosin, North Cowichan, North Saanich, Sidney, Sooke, and View Royal—took a courageous and unified stand by refusing to fund E-Comm under the current unfair arrangement imposed by the province. I thank and applaud them for taking this action in order to protect their constituents. This act of civil disobedience was not reckless—it was necessary, principled, and done on behalf of every municipality in this province.

These ten municipalities are not simply reacting to unfair funding — they are reacting to the collapse of accountability. E-Comm is supposed to be an independent public service, yet it operates without transparency, oversight, or effective municipal representation. Now, an “independent review” is being promised—ironically, to review an organization that was, again, already supposed to be independent. If that doesn’t demonstrate a systemic failure of accountability, what does?

The ten municipalities have refused to fund E-Comm not just because the costs are unjustly distributed, but because the structure itself is unacceptable. Reform must come first. Without it, municipalities are being asked to prop up a failing governance model with taxpayer dollars and political silence. Now, all municipalities in British Columbia must be prepared to stand behind them.

What we’re seeing across BC is not isolated. It is a growing pattern: the slow death of independent oversight.

E-Comm is only one example. After the 2024 election, the province approved multi-year BC Hydro rate hikes — but not through the independent BC Utilities Commission. That’s the regulator tasked with protecting the public interest, and it was simply overridden by the NDP cabinet. The rate increases disproportionately impact seniors and low-income residents — and the public never had a chance to weigh in.

This was not an isolated incident. It’s part of a broader trend of provincial power grabs, where oversight is being sidelined, local governance is being strong-armed, and public services have become tools of control rather than accountability.

I believe that the introduction of Bill 7 cemented this concern. Introduced in March 2025, just months after the NDP narrowly retained power, the bill sought to grant cabinet sweeping emergency powers — bypassing the legislature entirely. Even after Section 4 was reportedly withdrawn, the underlying goal

remains: consolidate power quietly, away from public view, and bypass local voices.

Meanwhile, the institutions we rely on are becoming symbols of isolation and avoidance.

Consider BC Hydro once again. Could it somehow be another example of the province exploiting crises to consolidate power? For one thing, their Victoria district office is "earthquake resistant" — but on closer inspection, it is also accountability resistant. Locked doors during business hours (according to google reviews). No benches. No bulletin board. No ledges of any kind. Nothing inviting whatsoever. Instead, they placed a "mailbox" for complaints that looks like it will literally shock anybody who comes near it.

This is the public-facing symbol of what governance has become in British Columbia — uninviting customer service, locked lobbies, and backroom decision-making resistant to accountability.

These ten municipalities have refused to fund dysfunction, and every municipality in BC should be ready to take action to support them. Not with outrage. Not with noise. But with unity, on behalf of their constituents.

If retaliation comes — whether in the form of withheld grants, political pressure, or punitive treatment — then perhaps municipalities across the province should consider delaying their power bill payments to BC Hydro for one billing cycle.

Not a refusal — a reflection. A pause. A symbolic outage to mirror the real outage: the blackout of democratic accountability in this province.

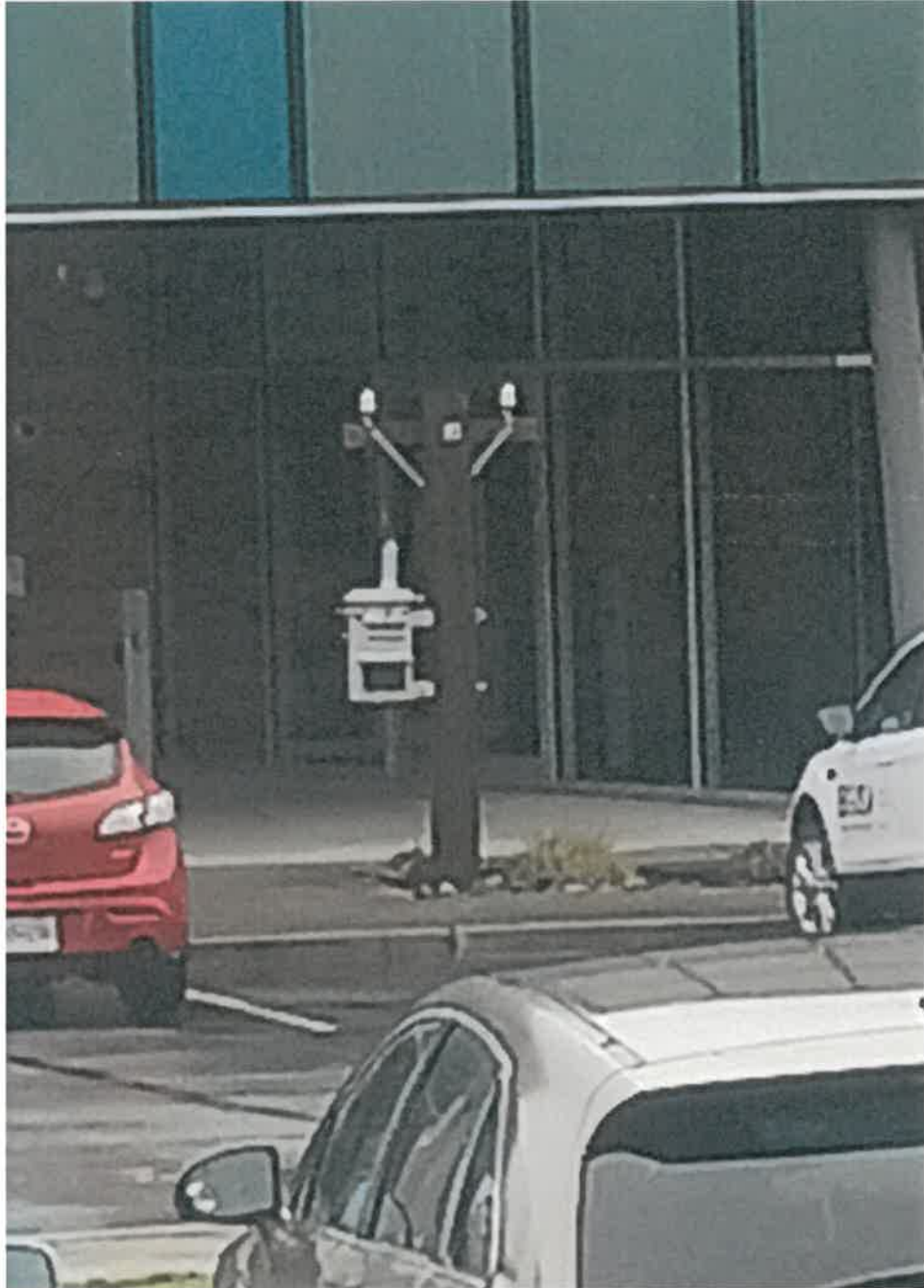
Because when E-Comm isn't independent, when the BCUC is overridden, when public services lock the doors on the public, and when Bill 7 threatens the very role of the legislature, especially at a time when the government barely got elected at all — municipalities are the last source of accountability left.

Support the ten. Prepare to stand together. And if the province insists on flexing power against the communities it serves, then let us remind them — we still have the power to respond.

Respectfully,

Philip Perras

Concerned Resident of British Columbia



From: TransitManager <TransitManager@yellowheadcs.ca>
Sent: April 8, 2025 2:36 PM
Subject: Casual Posting - Transit Driver Ashcroft

Good Afternoon,

As per attached,
We are currently accepting applications for a casual transit driver in the Ashcroft area.

Please let me know if you, or anyone you know might be interested in applying. The posting will remain open until filled.

Thank you,

Michelle Wall

Transit Manager
Days of Work: Mon - Thurs (9am - 2:45pm)
612 Park Drive Clearwater BC V0E 1N1
T. 250.674.2600 Ext. 235
C. 250.674.2356
F. 250.674.2676
www.yellowheadcs.ca



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April 3, 2025

Ashcroft Ranch Returned to the Nlaka'pamux Following Purchase from Metro Vancouver

The Nlaka'pamux Nation Tribal Council (NNTC), through its economic branch, Kntam a shaytknmahh: We Help the People Limited Partnership, has purchased the Ashcroft Ranch from Metro Vancouver.

The transfer was completed and registered in the land title office on April 2, 2025.

"The fundamental law of the Nlaka'pamux is 'Take care of the land and the land will take care of you.' We bought back our land so that we could take care of the land and have the land provide for our people," said Chief Matt Pasco, Chair of the NNTC. "We are pleased to work with Metro Vancouver and others who choose to recognize and respect our connection to the land. What is good for the Nlaka'pamux is good for all."

The land comprising the Ashcroft Ranch was an important village, shTLasht, and gathering site, Kloooh Field, for the Nlaka'pamux before it was appropriated during colonization. The return of this land to the Nlaka'pamux will see the area go back to being an inclusive community hub and source of food security. The community hub will include housing, recreation, education, medical facilities, elder care, and a Nlaka'pamux cultural centre. Food security will be based on ranching and farming.

The NNTC, a governing body of the Nlaka'pamux Nation, is mandated to protect and advance Nlaka'pamux title and rights including economic and jurisdictional rights. NNTC has continuously worked for the protection of the land and resources of the Nlaka'pamux Homeland including protecting the area now known as Ashcroft Ranch from being turned into a landfill.

The relationship between Metro Vancouver and the NNTC has grown to become close and collaborative. The transfer of the Ashcroft Ranch back to the Nlaka'pamux is a turning point in the re-establishment of Nlaka'pamux control over the Nlaka'pamux Homeland.

"This has been a carefully considered and meaningful process, and we are pleased to sell this important land to the Nlaka'pamux Nation Tribal Council," said Mike Hurley, Chair of Metro

Vancouver’s Board of Directors. “Their connection to this area is deep and enduring, and returning this land to the NNTC is an excellent outcome that will provide incredible benefits to their community members.”

Metro Vancouver purchased Ashcroft Ranch in 2000 with a plan to develop a portion of the approximately 10,700-acre ranch as a landfill to provide long-term waste-disposal capacity for the region. However, in the intervening years Metro Vancouver renewed its focus on waste reduction and recycling, and a new landfill was no longer deemed necessary. The property has been operated as a cattle ranch for the last 25 years.

The NNTC purchased the land for \$28 million, which is fair market value, through a competitive bid process.

About the Nlaka’pamux Nation Tribal Council:

The Nlaka’pamux Nation Tribal Council is a governing body of the Nlaka’pamux Nation. Carrying out its mandate for over 40 years, NNTC exists to protect and advance Nlaka’pamux title and rights and is involved with cultural and natural resources, environmental sustainability, economic independence, health, and well-being. Protection of Nlaka’pamux title means protection of the boundaries of our Nation.

NNTC is an Nlaka’pamux entity, not a provincially or federally incorporated or regulated body. Comprised of community members, leadership, and staff, NNTC also has a number of associated entities such as AEW LP, achoomEEnsh a Nlaka’pamux LP, Nhwelmen LP, Kntam a shaytknmahh: We Help the People LP, and quAymn LP. These entities were established to meet the needs of the communities.

About Metro Vancouver:

Metro Vancouver is a diverse organization that plans for and delivers regional utility services, including water, sewers and wastewater treatment, and solid waste management. It also regulates air quality, plans for urban growth, manages a regional parks system, provides affordable housing, and serves as a regional federation. The organization is a federation of 21 municipalities, one electoral area, and one treaty First Nation located in the region of the same name.

Media Contacts:

Nlaka’Pamux Nation Tribal Council

Chief Matt Pasco, NNTC Chair

mpasco@nntc.ca

250 457-0851

Metro Vancouver Media Relations media@metrovanancouver.org

From: Sabrina Ede <sabrina.ede@100milefreepress.net>

Sent: April 7, 2025 3:35 PM

To: Daniela Dyck <cao@ashcroftbc.ca>

Subject: Re: Donation for Best of Contest

Hey Daniela,

My apologies for just responding you now. My publisher just let me know that she had another sponsor commit to the best of contest so we will not be needing your donation. Sorry for any inconvenience this has caused.

Thanks,

Sabrina Ede
Multi-Media Sales Consultant
Ashcroft Cache Creek Journal
100 Mile Free Press
250-395-2219
sabrina.ede@100milefreepress.net

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Actionable Motion and Task List Tracker 2025

MARCH

Motion No.	Motion	Staff Responsible	Comments	Updates	Status
2025 MOTIONS					
R-2025-05	THAT, Council direct staff to prepare a Good Neighbour Bylaw to be brought back for consideration.	BEO/CAO	Develop Draft Bylaw		in-progress
R-2025-38	That, Council approves the purchase of a 2016 Morgan Freightliner Tanker for the Fire Department at a cost of \$194,000 plus applicable taxes.	CFO/Fire Chief	Proceed with purchase and additional items necessary.		completed
R-2025-47	THAT, Council directs staff to develop a new category for utility fees that is suitable for non-profit organizations such as the Ashcroft HUB.	CAO/CFO	Amend Fees & Charges, Water and Sewer Bylaws to include a new category for utility fees for non-profit organizations		completed
R-2025-54	THAT, Council direct staff to prepare a gift basket showcasing Ashcroft's new brand "Heart of the True Desert" not to exceed \$125.00 of Ashcroft swag and that local businesses be approached and asked if they could donate an appropriate item for the 2025 SILGA Convention.	EDT/CAO		EDT has been asked to request small donated items	in-progress
R-2025-64	THAT, Water Regulations Amendment Bylaw No. 874, 2025 be read a third time.	EA	Update Bylaw and add to next agenda for adoption		completed
R-2025-66	THAT, Sewer Regulations Amendment Bylaw No. 875, 2025 be read a third time	EA	Update Bylaw and add to next agenda for adoption		completed
R-2025-68	THAT, Fees and Charges Amendment Bylaw No. 876, 2025 be read a third time.	EA	Update Bylaw and add to next agenda for adoption		completed
R-2025-69	THAT, Council provides a comfort letter to the New Vista Society indicating openness to rezoning the identified site to multi-family, subject to the formal rezoning application process.	CAO	Complete letter and send to New Vista Society		completed
R-2025-71	THAT, Council authorize staff to submit a grant application to the Canada Housing Infrastructure Fund for the purpose of developing engineered designs and plans for the construction of a second treated water reservoir in North Ashcroft.	CFO/Engineers	Review application and submit to CHIF		completed
R-2025-72	THAT, Council supports the submission of the Village of Ashcroft nomination to the 2025 BC Economic Development Awards.	EDTC	Submit application		completed
R-2025-73	application to Northern Development Initiative Trust for a \$50,000 grant under the Economic Development Capacity Building stream to support ongoing position of the Economic Development and Tourism Coordinator in the Village of Ashcroft.	EDTC	Submit application		completed
R-2025-74	THAT, Council provide new swag items, specifically mugs and smaller items not to exceed \$50.00 as a donation for prizes.	CAO/EDTC	Advise donation approval and coordinate pick up		completed